CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-527 – Approving a budget amendment for FY 2025

MEETING DATE
June 16, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-527 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2024-2025 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending revenue and expenditures for various grants received after the budget was adopted.
- Amending various wages and fringe benefits for changes that have occurred since the budget was adopted.
- Amending the IT Budget for the purchase of the HRIS System, which was previously budgeted.
- Amending the Police Budget for the replacement of a K-9 that has to retire.
- Amending the Pension Sales Tax Fund for the anticipated gap cost for the LAGERS transition.
- Amending the Fire Public Safety Sales Tax budget for the purchase of land.
- Amending the Public Safety Sales Tax budget for the remaining ARPA grant match.
- Amending various departments for utility costs such as electric and water charges.
- Amending the SWM budget for the cost of city-wide cleanup charges and the leaf pickup program, as well as for the trash administrative fee.
- Amending various departments for Depreciation Expense.
- Amending Sewer billing for postage costs, shut-off fees and credit card fees.
- Amending Liability Insurance for insurance premiums.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $229,263.00 and expenditures by $4,311,874.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.