

JOPLIN
MISSOURI

# GRANT PROJECT STATUS UPDATE

COJ Team | June 17, 2024

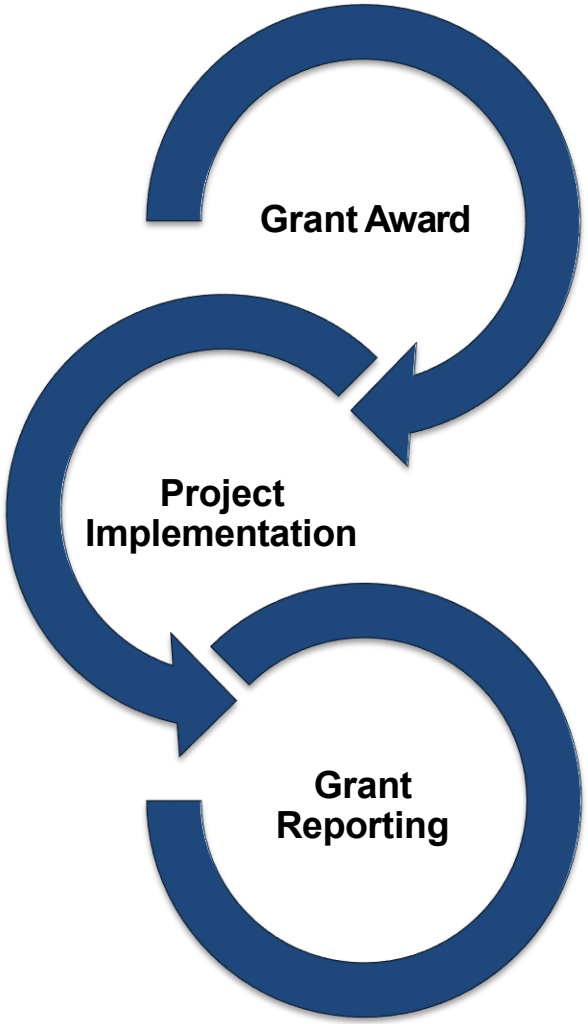


1. Overview
2. Summary of Grants Awarded
3. Detailed Grant Project Status Update
4. Pending Grant Applications
5. Next Steps

# OVERVIEW



# GRANT PROJECT STATUS




- **Grant** awarded following application process.
- **Complete** any requirements for final grant award.

- **Implement** and execute grant projects based on award requirements within the performance period.

- **Complete** required grant reports and submit grant reimbursement requests.



# SUMMARY OF GRANTS AWARDED

# SUMMARY OF GRANTS AWARDED

| Grantor Agency | Grant | Project | Total Project Cost | Grant Amount Awarded | City Match Amount |
|---|---|---|---|---|---|
| HUD | Community Project Grant | Streetscape along Main Street from 8th to 15th Street | $6,000,000 | $3,000,000 | $3,000,000 |
| State of MO ARPA | Justice Center Grant (Legislative Priority) | Justice Center Facility Improvements | $2,000,000 | $1,000,000 | $1,000,000 |
| State of MO ARPA | Drinking Water Grant (Legislative Priority) | Zora Street Water Main Install; County Road 180 Water Main; 7th Street Water Main Install | $10,000,000 | $5,000,000 | $-0- |
| State of MO ARPA | Stormwater Infrastructure Grant | Nine Total Project Sites | $8,676,000 | $5,000,000 | $3,676,000 |
| State of MO ARPA | Wastewater Infrastructure Grant | 12th and Iowa Project | $5,266,782 | $3,599,782 | $1,667,000 |
| County ARPA | Jasper County | 20th Street Widening Project | $15,632,000 | $6,500,000 | $9,132,000 |
| County ARPA | Jasper County | MOSWIN Interoperability Radios | $637,048 | $637,048 | $-0- |
| State of MO | Governor's Transportation Cost-Share (MODOT) | Zora St Widening and Improvement Project | $10,754,000 | $4,000,000 | $6,754,000 |

# SUMMARY OF GRANTS AWARDED

| Grantor Agency | Grant | Project | Total Project Cost | Grant Amount Awarded | City Match Amount |
|---|---|---|---|---|---|
| State of MO ARPA | Community Revitalization Grant | Neighborhood Improvement - Down Payment Assistance; Demolitions; and Home Rehabilitation & Repair | $7,000,000 | $3,500,000 | $3,500,000 |
| State of MO ARPA | Emergency Medical Services Grant | Fire EMS Equipment | $41,894 | $20,000 | $21,894 |
| State of MO ARPA | Fire Protection Grant Program | Fire 2nd Set of Turnout Gear | $54,594 | $20,000 | $34,594 |
| State of MO ARPA | Peace Officer Grant Program | Police Body Cameras | $42,000 | $20,000 | $22,000 |
| State of MO ARPA | Local Tourism Asset Development Grant | Dover Outdoor Recreation Area (DORA) | $3,425,133 | $1,437,133 | $1,988,000 |
| State Dept of Health ARPA | State and Local Cybersecurity Grant | Cybersecurity Resilience | $186,472 | $186,472 | $-0- |
| EPA BIL | Recycling Education and Outreach Grant (REO) | Joplin Regional Recycling Outreach | $2,355,244 | $1,740,000 | $615,244 |
| FTA BIL | Areas of Persistent Poverty (AoPP) | Implementation of a Sustainable Transit Program | $500,000 | $400,000 | $100,000 |

# SUMMARY OF GRANTS

| Grantor Agency | Grant | Project | Total Project Cost | Grant Amount Awarded | City Match Amount |
|---|---|---|---|---|---|
| DOE ARPA | Energy Efficient Conservation Block Grant (ECCBG) | City Facilities Energy Evaluation | $119,050 | $119,050 | $-0- |
| FAA BIL/AIP | Federal Aviation Administration BIL and AIP Grant | Air Traffic Control Tower – (1) Equipment Replacement (2) Lighting and Control Management System | $1,060,310 | $1,050,295 | $10,015 |
| City ARPA | City ARPA Grant | Citywide Broadband | $5,000,000 | $5,000,000 | $-0- |
| City ARPA | City ARPA Grant | Tin Cup Trail Bridge Connector | $750,000 | $750,000 | $-0- |
| City ARPA | City ARPA Grant | MSSU Health Science Innovation Center | $1,500,000 | $1,500,000 | $-0- |
| | | | | | |
| | GRAND TOTAL | | $81,000,527 | $44,479,780 | $31,520,747 |

# SUMMARY OF CITY ARPA AWARD SPENDING PLAN

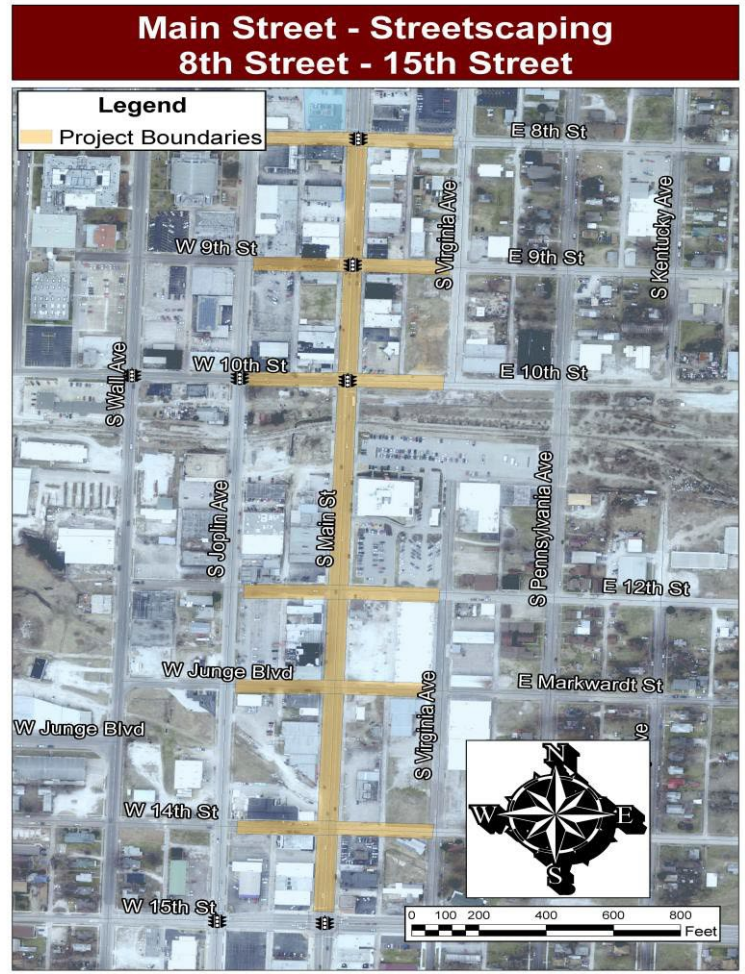
| Project | Grant Amount Awarded |
|---|---|
| Community Revitalization (State Grant Match Portion) | $3,500,000 |
| Fire EMS Equipment (State Grant Match Portion) | $21,894 |
| Fire Equipment (State Grant Match Portion) | $34,594 |
| Police Equipment (State Grant Match Portion) | $22,000 |
| MSSU Health Science Innovation Center (State Grant Match Portion) | $1,500,000 |
| Dover Outdoor Recreation Area (DORA) (Grant Project Additional Amount) | $238,000 |
| Citywide Fiber Broadband Network | $5,000,000 |
| 20th Street Widening Project (Grant Project Additional Amount) | $2,500,000 |
| Tin Cup Trail Bridge Connector (Existing Project Additional Amount) | $750,000 |
| Project Contingency | $213,251 |
| | |
| GRAND TOTAL | $13,779,739 |



# DETAILED GRANT PROJECT STATUS UPDATE

# COMMUNITY PROJECT GRANT

| | |
|---|---|
| **Project Name** | Streetscape along Main Street from 8th to 15th Street |
| **Total Project Cost** | $6,000,000 |
| **Grant Period of Performance** | August 31, 2030 |
| **Anticipated Timeline** | Anticipated Construction beginning Summer 2025<br>Estimated Completion Summer 2026 |
| **Project Description** | Streetscape from 8th to 15th Street along Main Street, to include some side streets depending on bid prices and available funding. Beautification at 10th and Main Street is separately funded but is part of this overall project on the same timeline. |
| **Project Status Update** | Project is currently under design by Olsson. It is anticipated the project will be bid in the Spring of 2025, with construction beginning in the Summer of 2025. It is estimated the project will require one year for construction. |




| City Match = Transportation Sales Tax | + | Grant Award | + | Other Funding Source | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $3,000,000 | | $3,000,000 | | $0 | | $6,000,000 |

# JUSTICE CENTER GRANT

| | |
|---|---|
| **Project Name** | Justice Center Facility Improvements |
| **Total Project Cost** | $2,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is underway.<br>Estimated Completion Summer of 2025 |
| **Project Description** | This project consists of the following improvements and updates to the Justice Center:<br>• Electrical Distribution Equipment<br>• Main Distribution Switchboard<br>• Motor Control Center<br>• Domestic Water Distribution<br>• Chilled Water Chillers<br>• Duct Work Cleaning |
| **Project Status Update** | • Electrical Distribution Equipment, Main Distribution Switchboard and Motor Control Center are about 30%-40% complete<br>• Domestic Water Distribution contract complete, work is anticipated to be complete by December of 2024<br>• Chilled Water Chillers are installed and operational; Demolition of former chillers underway<br>• Duct Work Cleaning is complete |

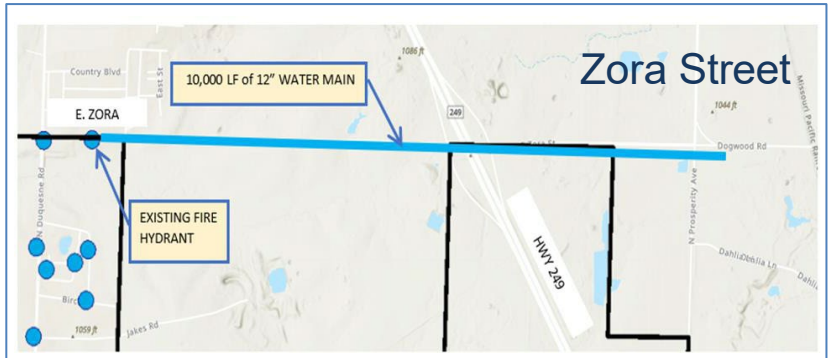





| City Match = Public Safety Sales Tax | + | Grant Award | + | Other Funding Source | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $1,000,000 | | $1,000,000 | | $0 | | $2,000,000 |

# DRINKING WATER GRANT

| | |
|---|---|
| **Project Name** | Drinking Water Main Extensions |
| **Total Project Cost** | $10,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by September 30, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2025<br>Estimated Completion Spring 2026 |
| **Project Description** | This project consists of the following water line extensions:<br>• Zora Street Water Main Installation – Install 10,000' of 12" water main along Zora Street from east of Duquesne Road to east of Highway 249<br>• County Road 180 Water Main Installation – Install 9,000' of 12" water main along County Road 180, north of Apple Road<br>• 7th Street Water Main Installation – Install 6,400' of 12" water main along 7th Street from Duquesne Road to Kinser Road |
| **Project Status Update** | Project is currently under design by Allgeier Martin (AMA). It is anticipated the project will be bid in the fall of 2024, with construction beginning in the Spring of 2025. It is estimated the project will be complete in the Spring of 2026. |










| City Match = | | Grant Award | | MoAm Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| N/A | + | | + | | | |
| $-0- | | $5,000,000 | | $5,000,000 | | $10,000,000 |

# STORMWATER INFRASTRUCTURE GRANT

| | |
|---|---|
| **Project Name** | Stormwater Infrastructure Grant |
| **Total Project Cost** | $8,676,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by September 30, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2025<br>Estimated Completion Summer 2026 |
| **Project Description** | This project consists of the following nine stormwater projects:<br>• 17th & Annie Baxter — East Town<br>• 9th & St Louis — 12th & Wall<br>• Massachusetts & Murphy Blvd — 5th & Porter<br>• Ten Pin Lane — Texas Avenue 11th to 15th<br>• 26th St Twin Culverts |
| **Project Status Update** | These projects have been split into Group A and Group B. Both groups are currently in design with Olsson. The public meeting for Group A has been held. 90% plans for Group A will be submitted to DNR in June with anticipated bid in July. Group B 90% plans will be submitted to DNR in August, with anticipated bid in September. Construction will begin following bid process with estimated completion in the Summer of 2026. |

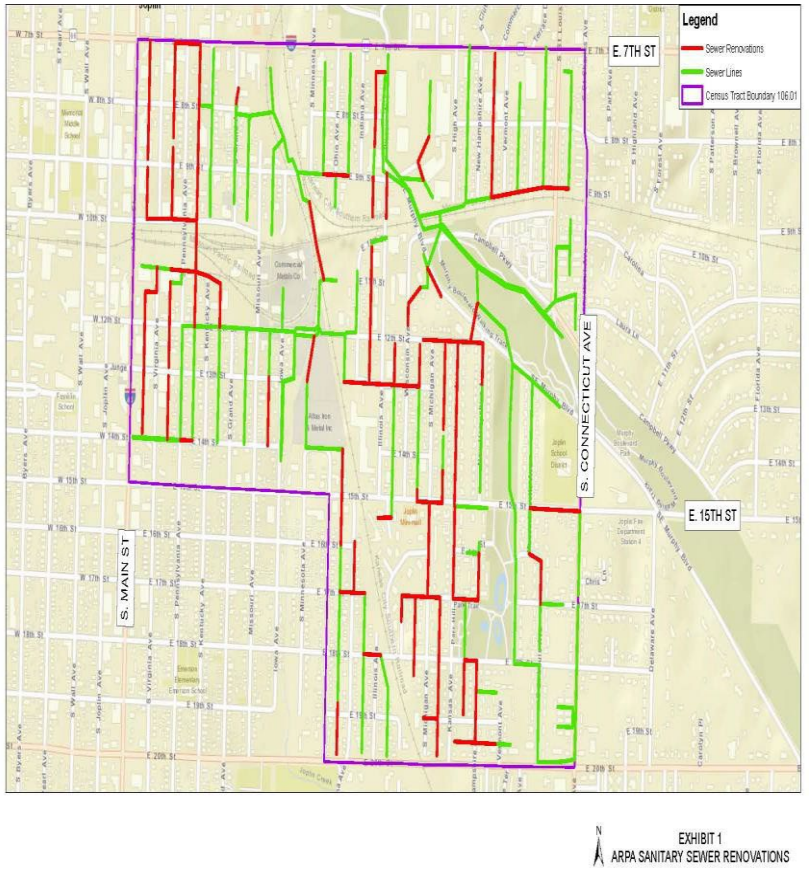




| City Match = Parks/Stormwater Sales Tax | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $3,676,000 | | $5,000,000 | | $-0- | | $8,676,000 |

# WASTEWATER INFRASTRUCTURE GRANT

| | |
|---|---|
| **Project Name** | Wastewater Infrastructure Grant |
| **Total Project Cost** | $5,266,782 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by September 30, 2026 |
| **Anticipated Timeline** | Construction underway, except for open cut portion; Open cut portion will bid Summer 2024<br>Estimated Completion Fall 2025 |
| **Project Description** | This project consists of sewer improvements in the 12th & Iowa area. |
| **Project Status Update** | This project is currently under construction, except for the open cut portion of the work, which is anticipated to be bid in the Summer of 2024. The entire project is expected to be completed in the Fall of 2025. |




| City Match = Sewer Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $1,667,000 | | $3,599,782 | | $-0- | | $5,266,782 |

# 20th STREET WIDENING PROJECT

| | |
|---|---|
| **Project Name** | 20th Street Widening Project |
| **Total Project Cost** | $15,632,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2025<br>Estimated Completion Fall of 2026 |
| **Project Description** | This project consists of designing the widening of 20th Street from Schifferdecker to State Line Road and construction of the widening of 20th Street from Schifferdecker to Central City Road. This widening will be designed as a complete street with a separated and designated pedestrian and bicycle path. |
| **Project Status Update** | This project is currently under design and right-of-way acquisition. It is anticipated to be bid in the fall of 2024, with construction expected to begin in the Spring of 2025. The estimated completion for this project is September of 2026. |






| City Match = CIST Fund | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $9,132,000 | | $4,000,000 | | $2,500,000 | | $15,632,000 |

# MOSWIN INTEROPERABILITY RADIO PROJECT

| | |
|---|---|
| **Project Name** | MOSWIN Interoperability Radio Project |
| **Total Project Cost** | $637,048 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Purchase is complete. |
| **Project Description** | This project provides the system that will allow the Police Department to communicate by radio to public safety agencies across the State of Missouri. |
| **Project Status Update** | This project is part of the JASCO MOSWIN conversion project. Recently, a groundbreaking was held in Sarcoxie for the first tower site. The required server equipment has been received. City staff will be working to prepare the radios for the transition. Following JASCO's testing, Joplin will begin the transition. It is expected this project will be complete by December of 2024. |



*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $637,048 | | $-0- | | $637,048 |

# ZORA STREET WIDENING AND IMPROVEMENT PROJECT

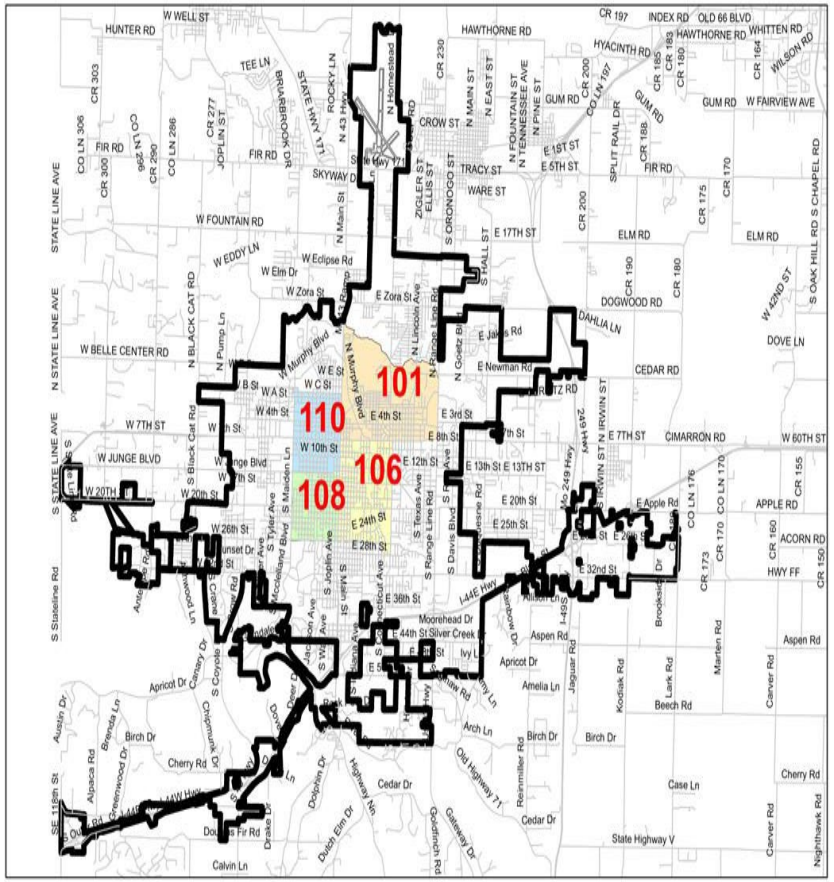
| | |
|---|---|
| **Project Name** | Zora Street Widening and Improvement Project |
| **Total Project Cost** | $10,754,000 |
| **Grant Period of Performance** | TBD - Governor's Grant receives extensions |
| **Anticipated Timeline** | Anticipated Construction beginning Fall 2024<br>Estimated Completion Fall 2026 |
| **Project Description** | This project consists of improving Zora Street from Rangeline Road nearly to Highway 249. It is broken into three phases. The first phase is improving the intersection at Zora and Duquesne Roads. The second phase is improving Zora Street from Duquesne Road nearly to Highway 249. The third phase is improving Zora Street from just east of Rangeline Road to Duquesne Road. |
| **Project Status Update** | This project is currently under design and right-of-way acquisition. Phase one has been bid with construction expected to begin in the Fall of 2024. Phase two is anticipated to be bid in the Fall of 2024, with construction to begin in the Spring of 2025. The final phase is expected to be bid in the Spring of 2025, with construction to begin in the Summer of 2025. The estimated completion for the entire project is the Fall of 2026. |



| City Match = CIST Fund | + | Grant Award | + | City of WC Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $6,754,000 | | $4,000,000 | | TBD | | $10,754,000 |

# COMMUNITY REVITALIZATION GRANT

| | |
|---|---|
| **Project Name** | Community Revitalization Grant |
| **Total Project Cost** | $7,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Estimated Completion June 2026 |
| **Project Description** | This project begins to address much of the neighborhood revitalization action plans through three programs:<br>• Downpayment and closing cost assistance – No more than 20% of the purchase price not to exceed $40,000 per applicant, based on income guidelines for primary residence inside city limits of Joplin<br>• Home Repairs and Rehabilitation – Maximum award is $25,000 per household for minor exterior repairs such as roof, siding, windows, HVAC, sidewalks, etc. within the 4 Qualified Census Tracts<br>• Demolitions – Follow existing dangerous building process, within the 4 Qualified Census Tracts, no duplication of benefits |
| **Project Status Update** | Downpayment and closing cost assistance under way with over 100 applications received to date. Housing condition assessment in QCT 110 complete and 108 is in process, with demolitions underway. Home Repair and Rehabilitation Program is currently being designed with an anticipated start in July of 2024. |




| City Match = N/A | | Grant Award | | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $3,500,000 | | $3,500,000 | | $7,000,000 |

# FIRE EMS EQUIPMENT

| | |
|---|---|
| **Project Name** | Fire EMS Equipment Project |
| **Total Project Cost** | $41,894 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is complete. |
| **Project Description** | This project is for EMS equipment and training equipment. Specifically, the following items:<br>• Case Review Monitoring Software<br>• Video Laryngoscope<br>• Laryngoscope Blades<br>Pediatric Trainer<br>Adult Trainer<br>EZ IO Supplies |
| **Project Status Update** | This project is complete. The equipment has been purchased, received and is in service. |



*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $20,000 | | $21,894 | | $41,894 |

# FIRE PROTECTION EQUIPMENT GRANT

| | |
|---|---|
| **Project Name** | Fire Protection Equipment Grant |
| **Total Project Cost** | $54,594 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is complete. |
| **Project Description** | This project is for the purchase of 21 sets of turnout gear to begin to provide our firefighters with a second set of turnout gear. |
| **Project Status Update** | This project is complete. The equipment has been purchased, received and is in service. |





*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $20,000 | | $34,594 | | $54,594 |

# POLICE OFFICER EQUIPMENT GRANT

| | |
|---|---|
| **Project Name** | Police Officer Equipment Grant |
| **Total Project Cost** | $42,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Project is complete. |
| **Project Description** | This project is for the purchase of 20 body cameras for Sergeants and above to ensure all police personnel are properly equipped. |
| **Project Status Update** | This project is complete. The equipment has been purchased, received and is in service. |






*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $20,000 | | $22,000 | | $42,000 |

# LOCAL TOURISM ASSET DEVELOPMENT GRANT

| | |
|---|---|
| **Project Name** | Local Tourism Asset Development Grant (Dover Outdoor Recreation Area - DORA) |
| **Total Project Cost** | $3,425,133 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by June 30, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Spring 2025<br>Estimated Completion Spring 2026 |
| **Project Description** | This project consists of constructing an outdoor bicycle recreation area, including bicycle trails, a pump track, a children's bicycle playground, a restroom, shelter and parking areas to be a regional tourism draw. |
| **Project Status Update** | This project is currently under design. Stakeholder meetings and the public meeting have been held. It is anticipated to be bid in the Fall of 2024 with construction beginning in the Spring of 2025. Project completion is expected in the Spring of 2026. |




*Courtesy Stock Photo*

| City Match = Parks Stormwater Sales Tax Fund | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $1,750,000 | | $1,437,133 | | $238,000 | | $3,425,133 |

# CYBERSECURITY GRANT

| | |
|---|---|
| **Project Name** | Cybersecurity Grant |
| **Total Project Cost** | $186,472 |
| **Grant Period of Performance** | July 31, 2025 |
| **Anticipated Timeline** | Estimated Completion late Spring 2025 |
| **Project Description** | This project enhances cybersecurity resilience. It includes the purchase of laptops for training purposes and for areas where certain employees lack access to a daily computer. It also includes domain MFA (multi-factor authentication) and a sandbox server to further enhance cybersecurity efforts. Finally, this grant will cover in-person training for city employees. |
| **Project Status Update** | This project is underway. The laptops are purchased and configured. The sandbox server has been delivered and will soon be deployed. The first in-person employee training is complete, with another session scheduled for Fall of 2024. Finally, the domain MFA is expected to be implemented in the late Spring of 2025, which will complete this project. |



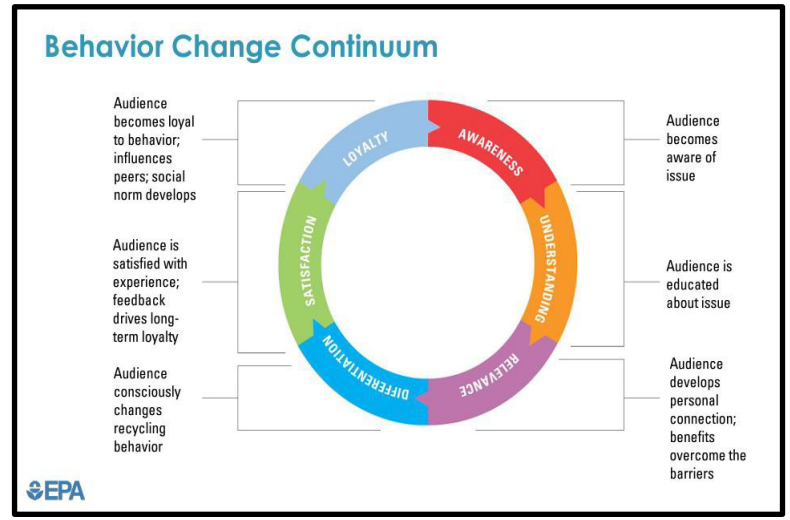



*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $186,472 | | $-0- | | $186,472 |

# RECYCLING EDUCATION AND OUTREACH (REO) GRANT

| | |
|---|---|
| **Project Name** | Recycling Education and Outreach (REO) Grant |
| **Total Project Cost** | $2,355,244 |
| **Grant Period of Performance** | June 1, 2024 through May 31, 2027 |
| **Anticipated Timeline** | Anticipate Consultant work beginning August 2024<br>Estimated Completion May 2027 |
| **Project Description** | This project will encourage the collection of recycled materials and (1) inform the public about community recycling programs; (2) provide information about the recycled materials that are accepted as part of a community recycling program that provides for the separate collection of residential solid waste from recycled material; and (3) increase collection rates and decrease contamination in community recycling programs. |
| **Project Status Update** | The City was assigned a project officer by the EPA for this grant. Since award announcement, the City has been working with the project officer to complete the required paperwork to receive the final award. The final award was just received with a grant start date of June 1. Staff has developed the RFP for the consultant, which has now been released. It is anticipated the consultant will begin work in August 2024 and the grant will be completed in May of 2027. |






*Courtesy Stock Photo*

| City Match = Solid Waste Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $615,244 | | $1,740,000 | | $-0- | | $2,355,244 |

# AREAS OF PERSISTENT POVERTY (AOPP) GRANT

| | |
|---|---|
| **Project Name** | Areas of Persistent Poverty (AOPP) Grant – Sustainable Structure Transit Study |
| **Total Project Cost** | $500,000 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | Anticipate Consultant work beginning September 2024<br>Estimated Completion Fall of 2025 |
| **Project Description** | As a community priority, this project will commission a feasibility assessment that will evaluate local public transportation and recommend feasible options that promote more ridership in areas considered historically disadvantaged communities or designated as areas of persistent poverty. Specifically, the study will define methods of how the City of Joplin can financially support the expansion of its transit system to areas where there is a need for more affordable access to employment, public services, education, and healthcare facilities. |
| **Project Status Update** | The City has been completing the required paperwork to receive the final award. It is anticipated the final award will occur this month. City staff has the consultant RFP ready for release upon notice of final award. It is anticipated the consultant will begin work in September of 2024 and complete this project by Fall of 2025. |




*Courtesy Stock Photo*

| City Match = Transportation Sales Tax | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $100,000 | | $400,000 | | $-0- | | $500,000 |

# ENERGY EFFICIENT CONSERVATION BLOCK GRANT (ECCBG)

| | |
|---|---|
| **Project Name** | ECCBG – City Facilities Energy Evaluation |
| **Total Project Cost** | $119,050 |
| **Grant Period of Performance** | TBD |
| **Anticipated Timeline** | TBD |
| **Project Description** | This project will further augment the previous Energy Efficiency Evaluation completed in 2022 by studying specific steps the City can take to decrease energy costs at city facilities. |
| **Project Status Update** | The City is working to complete the required paperwork to finalize the award. |







*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $119,050 | | $-0- | | $119,050 |

# AIR TRAFFIC CONTROL TOWER PROJECT

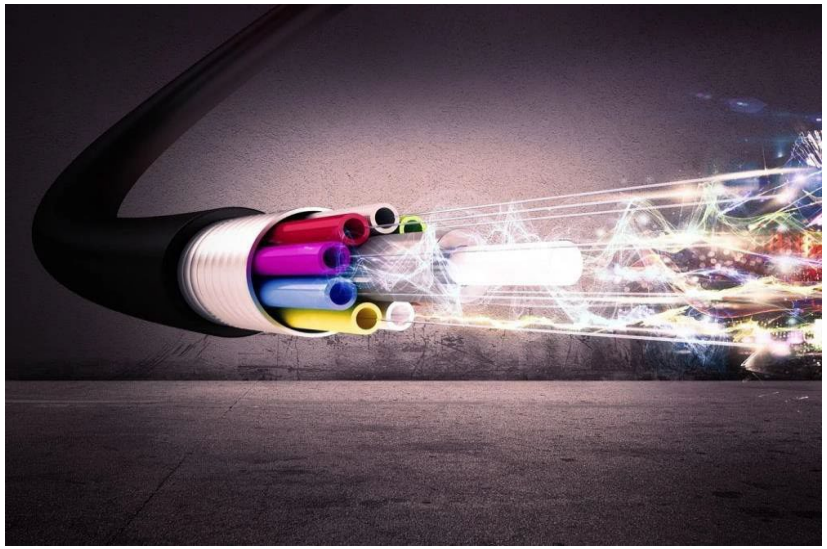
| | |
|---|---|
| **Project Name** | Air Traffic Control Tower Project |
| **Total Project Cost** | $1,060,310 |
| **Grant Period of Performance** | August 2027 |
| **Anticipated Timeline** | Anticipated Construction beginning Summer 2024<br>Estimated Completion December 2024 |
| **Project Description** | This project consists of two Air Traffic Control Tower Projects covered mostly by a BIL grant, with the remainder covered by the AIP grant. The first project is for equipment replacement at the ATCT to include tower radios, voice control system, ATIS weather equipment, etc. The second project is for an airport lighting and control management system to remotely control the airport lighting from the tower. This system will be much more reliable through fiber optic cable. |
| **Project Status Update** | It is anticipated construction will begin Summer of 2024, with completion by December 2024. Equipment is currently on order but has long lead times. |

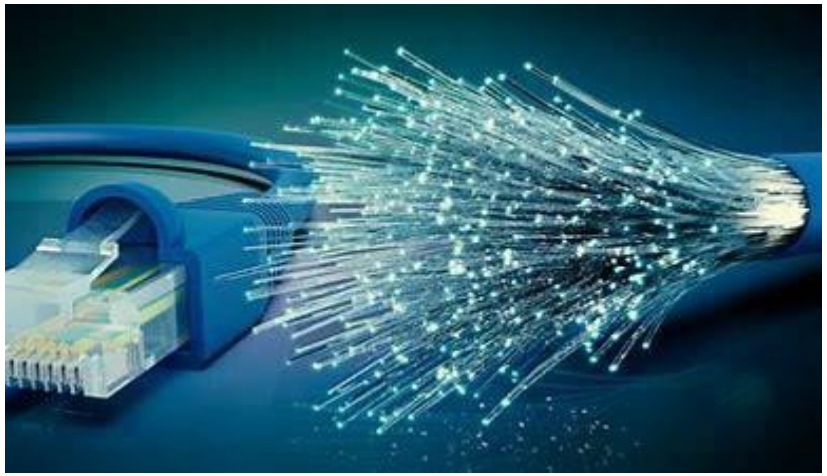


| City Match = Airport Fund | + | Grant Award | + | Other Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $10,015 | | $1,050,295 | | $-0- | | $1,060,310 |

# CITYWIDE BROADBAND PROJECT

| | |
|---|---|
| **Project Name** | Citywide Broadband Fiber Project |
| **Total Project Cost** | $5,000,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning July of 2024<br>Estimated Completion is Summer of 2026 |
| **Project Description** | This project will bring access to fiber broadband access to the entire community. |
| **Project Status Update** | Allo is currently finalizing the right-of-way agreement to install fiber in the public right-of-way. |



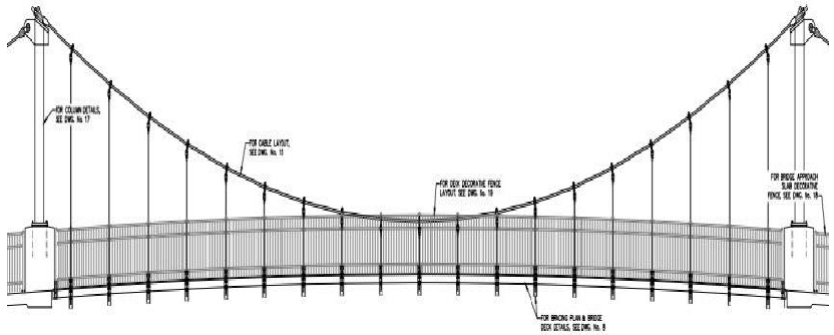


*Courtesy Stock Photo*

| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $-0- | | $5,000,000 | | $5,000,000 |

# TIN CUP TRAIL BRIDGE CONNECTOR PROJECT

| | |
|---|---|
| **Project Name** | Tin Cup Trail Bridge Connector Project |
| **Total Project Cost** | $750,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Anticipated Construction beginning Fall of 2024.<br>Estimated Completion Fall of 2025. |
| **Project Description** | This project will construct a bridge as a connector for the Tin Cup Trail in conjunction with construction of both phases of the Tin Cup Trail. |
| **Project Status Update** | This project is currently designed and will be bid this month. It is anticipated construction will begin late Summer or early Fall of 2024. The project is expected to be complete by the Fall of 2025. |



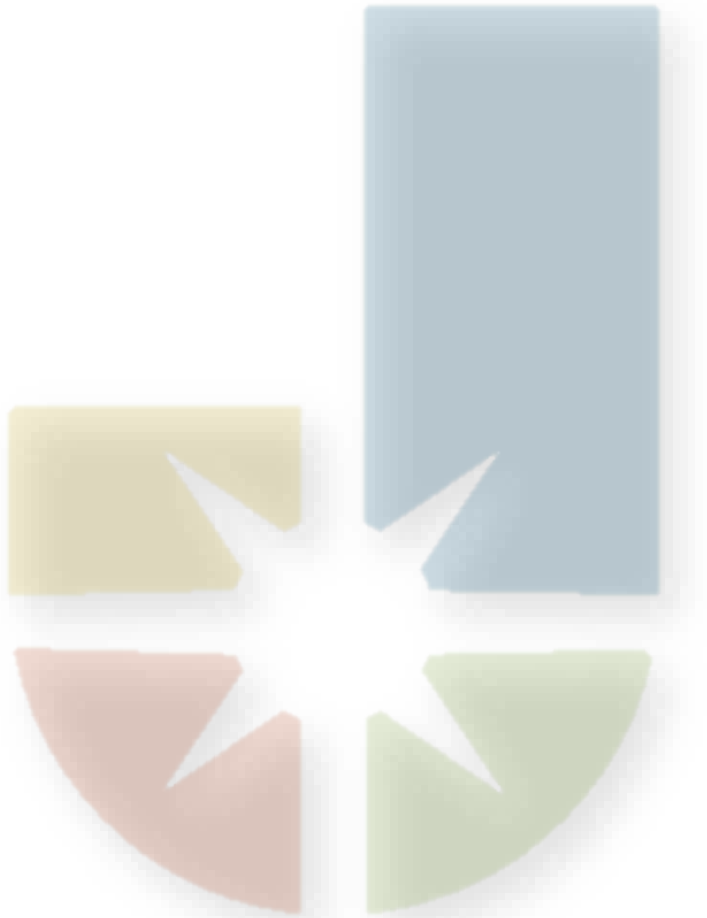
| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $-0- | | $750,000 | | $750,000 |

# MSSU HEALTH SCIENCE INNOVATION CENTER PROJECT

| | |
|---|---|
| **Project Name** | MSSU Health Science Innovation Center Project |
| **Total Project Cost** | $1,500,000 |
| **Grant Period of Performance** | Must be under contract by December 31, 2024; Project must be complete by December 31, 2026 |
| **Anticipated Timeline** | Estimated Completion Summer 2026 with opening classes and activities August 2026 |
| **Project Description** | This project will construct a new Health Science Innovation Center on the campus of MSSU. |
| **Project Status Update** | Design development is complete with all parties approving those plans in March 2024. Package one construction documents currently being finalized and will be later this month. Package two documents are in preliminary development. Fence has been erected around the construction site to allow for pier test drilling. Testing nearly complete, which will yield the needed depth to bedrock for each of the 75 piers that will support the new facility. Anticipated construction completion is Summer 2026 with actual occupancy in August 2026! |



| City Match = N/A | + | Grant Award | + | City ARPA Funding - | = | Total Project Cost |
|---|---|---|---|---|---|---|
| $-0- | | $-0- | | $1,500,000 | | $1,500,000 |



# PENDING GRANT APPLICATIONS

# PENDING GRANTS – *Applied Waiting Results*

| Grantor Agency | Grant | Project | Grant Amount Requested | Total Project Cost | Date Grant Submitted |
|---|---|---|---|---|---|
| DOT | Safe Streets for All | Downtown Loop Project | $2,751,344 | $3,439,180 | 5/13/2024 |
| TAP | Missouri TAP 2024 | 7th Street Sidewalks (City owned) | $600,000 | $1,693,242 | 4/26/2024 |
| TAP | Missouri TAP 2024 | Grand Falls Trail | $600,000 | $1,396,005 | 4/26/2024 |
| DNR/Parks | Land & Water Conservation Grant (LWCF) | Dover Park Trail Addition Project | $500,000 | $1,000,000 | 5/31/2024 |
| DNR/Parks | Recreational Trails Program | Trail benches, bicycle racks, bicycle repair stations, trailway signage across 18 miles of trails in 12 city parks | $147,210 | $245,350 | 2/21/2024 |
| DOT | RAISE | 20th Street Widening from Central City Road to State Line Road | $13,000,000 | $28,500,000 | 2/28/2024 |
| DNR/Parks | Outdoor Recreation Legacy Program | Parr Hill Park Improvements | $479,117 | $958,235 | 2/15/2024 |
| State | CIIEG | Mobile Aircraft Fire Trainer | $275,000 | $550,000 | 1/5/2024 |

# PENDING GRANTS – *Applied Waiting Results*

| Grantor Agency | Grant | Project | Grant Amount Requested | Total Project Cost | Date Grant Submitted |
|---|---|---|---|---|---|
| DOT | Bridge Investment Program | Turkey Creek Bridge at Newman Road | $4,682,843 | $5,853,554 | 3/19/2024 |
| FEMA | Building Resistant Infrastructure and Communities (BRIC) | I-44 Culvert Phase I | $1,125,000 | $1,500,000 | 1/5/2024 |
| DOT | Advanced Transportation Technologies and Innovative Mobility Deployment (ATTAIN) | Upgraded and Interactive Traffic Signals across the City, excluding the Downtown | $2,055,352 | $2,569,190 | 2/2/2024 |
| HUD | CHOICE Neighborhoods | Planning grant for a comprehensive approach to neighborhood transformation | $475,000 | $500,000 | 6/5/2024 |
| | | | | | |
| | GRAND TOTAL | | $26,690,866 | $48,204,756 | |

# GRANTS – *Upcoming Anticipated Application Submissions*

| Grantor Agency | Grant | Project |
|---|---|---|
| MDC | Outdoor Recreation | Grand Falls Overlook, Amenities, Restroom, etc. |
| FHWA | Active Transportation Infrastructure Investment Program (ATIIP) | Sidewalks for active transportation |
| DED | Public Works and Economic Adjustment Assistance Program (PWEAA) | Infrastructure at Crossroads Industrial Park to create additional economic capacity |
| DOT | Railroad Crossing Elimination | TBD |
| DOT | Charging and Fueling Infrastructure (CFI) | Charging Stations on City Property |
| DOT | SMART Traffic Signal Grant | Upgraded and Interactive Traffic Signals for the Downtown |
| DOT | Bridge Investment Program | TBD |
| FEMA | Flood Mitigation Assistance (FMA) | Phase II I-44 Culvert Mitigation Project |
| DOT | Infra/Rural Grant Program | 20th Street Widening and Improvements from Schifferdecker Avenue to the Missouri/Kansas State Line |

# NEXT STEPS

- Continue to Execute Grant Projects within Performance Period
- Complete required Grant paperwork and Submit timely Reimbursement Requests
- Present Periodic Public Project Status Updates