City of **JOPLIN** City Council Agenda Item

Requested Council Meeting Date: June 19, 2017
Council Bill No. 2017-401

Item: Work Authorization Number 2 (PwC-DR1-2-ADM-2) to the Master Services Agreement between the City of Joplin and PricewaterhouseCoopers Public Sector LLP (PwC).
Originating Department: Planning, Development & Neighborhood Services

Attachments: 1) Work Authorization Number 2
2) Council Bill No. 2017-401

Planning, Development & Neighborhood Services Director:	Troy Bolander
Finance Director:	Leslie Haase
City Attorney:	Peter C. Edwards
City Manager:	Sam L. Anselm

Recommended Action: Approval of Council Bill No. 2017-401 for the execution of Work Authorization Number 2 of the Master Services Agreement for Professional Administrative Consulting Services with PricewaterhouseCoopers Public Sector LLP (PwC) to provide implementation and administrative activities as they relate to upcoming and ongoing CDBG-DR projects.

INTRODUCTION:

The City of Joplin entered into a consulting agreement with PricewaterhouseCoopers Public Sector LLP (PwC) on April 20th, 2017 to provide administrative and consulting services for the City's Community Development Block Grant Disaster Recovery (CDBG-DR) program. The recovery program is funded by two CDBG-DR grants that were awarded by the Federal Department of Housing and Urban Development (HUD). The first award by HUD includes $45,266,709 in disaster recovery assistance received in 2012. The second award by HUD includes $113,276,000 in disaster recovery assistance received in 2013.

DISCUSSION:

On July 6, 2015 City Council approved a Capital Plan Allocation defining the projects and their budgets to be undertaken with the two disaster grant awards received by the City. In conjunction to the capital plan, PricewaterhouseCoopers has incurred and will incur additional Activity Delivery and Program Administration Costs related to the continued progression of the individual projects and overall program associated with the CDBG-DR funding.

Activity Delivery Costs are those costs that are directly carried out for specific projects and can include environmental assessments, stakeholder meetings, agreement development, requests for release of funds, procurement, and compliance oversight of CDBG-DR requirements. Estimated activity delivery costs that will be incurred by City staff and Consultant staff have been included in the Capital Plan budgets approved by City Council on July 6, 2015. Program Administration

Costs are those administrative costs that attribute to the overall reporting, compliance, monitoring, oversight, coordination, and financial record keeping of the grant as a whole.

This Work Authorization provides $1,257,040 for Activity Delivery Costs which are part of the direct implementation of projects including the Joplin Senior Citizens Center phases 1 & 2, Senior Housing Facility, Trail Construction, 20th and Main Street Improvements, Crossroads Industrial Park phases 1 & 2, the Advanced Training and Technology Center phases 1 & 2, Early Childhood Center, Infrastructure and Sanitary Sewer Improvements. Additionally, $350,000 in Planning Costs and $345,000 in General Administration Costs totaling $695,000 in Program Administration Costs are included in Work Authorization #2 associated with the aforementioned Program Administration tasks. Overall, Work Authorization #2 provides for a total of $1,952,040 effective through December 31, 2017.

RECOMMENDATION:

Approve the execution of Work Authorization #2 of the Master Services Agreement for Professional Administrative and Consulting Services with PricewaterhouseCoopers Public Sector LLP (PwC) in an amount not to exceed $1,952,040 with an emergency clause.

This ordinance is an emergency within the means of Section 2.12 (6) in that said ordinance provides for public improvements and is considered an emergency by the Council and as such shall become effective immediately upon this passage as provided by the Home Rule Charter for the City of Joplin. Specifically, this ordinance approves consulting work on public infrastructure and public facilities projects to begin immediately.