Implementing Proposition Action – One Year In

A REPORT TO THE COMMUNITY

2021: City Staff and Council and Council Approved An Aggressive Plan Based on What the Citizens Said

CITY COUNCIL GOALS for PROPOSITION ACTION:



Community Appearance



Declining Neighborhoods



Economic Development



Address Homelessness



Crime & Safety



Resilient Revenue

People Spoke – The City Listened

Recap of Recent Progress:

- **Annexation: Area around I-249**
- **Homeless Strategic Plan is underway**
- **Positive Marketing of the City**
- **Demolition of Dilapidated Properties (Old Holiday Inn)**
- **Received 8 Applications for Housing Replacement**
- **More included in attached report**

Upcoming Items (Next 3 Months):

- **Finalize Review of JHAP 2.0 program**
- **Finalize Review of the Minor Home Repair Program**
- **Assist with Panhandling Signage and Education Campaign**
- **Review next round of Housing Revitalization Applications**
- **Assist with Positive Marketing Action Plan**

Housing Revitalization Success:



Housing Revitalization Success:



Housing Revitalization Success:



Action Plan:
Housing Revitalization

Adams

Housing Revitalization Success:



Housing Revitalization Success:





Action Plan:
Housing Revitalization

Adams

Implementation Oversight Committee created by Council

Andrea Waggoner
Cleo Copeland
Eric Colbert
Gary Duncan
Jhan Hurn
Kim Cox
Rhonda Thompson
Rob O'Brian
CB Eastman
Dan Pekarek
Erik Bartlett
Gloria Turner
Jim Scott
Mike Seibert
Travis Stephens



Use Tax Revenue through June 2023

USE TAX COLLECTIONS SUMMARY

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,606
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
Mar-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
Apr-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,375
Jun-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
FY 2023 TOTAL		**1,037,025**	**518,513**	**518,513**	**259,256**	**518,512**	**388,885**	**3,240,703**
LIFE-TO-DATE TOTAL		**1,879,199**	**939,599**	**939,599**	**469,799**	**939,599**	**704,700**	**5,872,496**

Use Tax Commitments Through May 2023

USE TAX COMMITMENTS

FY 2023 BUDGET	*$ 1,184,000*	*$ 592,000*	*$ 592,000*	*$ 296,000*	*$ 592,000*	*$ 444,000*	*$ 3,700,000*
DESCRIPTION	**GENERAL 1%**	**PUBLIC SAFETY-1/2%**	**PENSION 1/2%**	**PARKS & SW-1/4%**	**TST-1/2%**	**CIP-3/8%**	**GRAND TOTAL**
Collections:							
Fiscal Year 2022	842,174	421,087	421,087	210,543	421,087	315,815	2,631,793
Fiscal Year 2023	811,568	405,784	405,784	202,891	405,784	304,338	2,536,150
Total Revenue	1,653,742	826,871	826,871	413,434	826,871	620,153	5,167,943
Less One-Time Expenditures:							
Neighborhood Improvement Building Improvem	183,900						183,900
Homeless Strategic Plan	95,000						95,000
Beautification-4th & Murphy					250,000	250,000	500,000
Pension Payments (as stipulated by this tax)			826,871				826,871
Park Ranger First Time Capital Equipment				81,730			81,730
Planning Positions First Time Capital Equipment	242,600						242,600
Swing Fire Personnel First Time Capital Equipment		15,000					15,000
Police Positions First Time Capital Equipment		177,500					177,500
Sub-Total One-Time Expenditures	521,500	192,500	826,871	81,730	250,000	250,000	2,122,601

Continued:

DESCRIPTION	GENERAL 1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
Less Ongoing Expenditures:							
Park Rangers (2)				24,423			24,423
Planning Positions (7)	-						-
Swing Fire Personnel (3)		25,866					25,866
Police Positions (4)		4,969					4,969
Sub-Total Ongoing Expenditures	-	30,835	-	24,423	-	-	55,258
Total Expenditures	521,500	223,335	826,871	106,153	250,000	250,000	2,177,859
BALANCE	**1,132,242**	**603,536**	**0**	**307,281**	**576,871**	**370,153**	**2,990,083**

Thank You Joplin for Your Support !

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