CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-512 – Approving a budget amendment for FY 2023

MEETING DATE
June 20, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-512 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2022-2023 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is an explanation for the items in Schedule A:

- Amending various departments for Proposition Action approved expenditures.
- Amending the elections division for election costs.
- Amending various funds for insurance claims, reimbursed through the liability insurance fund.
- Amending the Fire Department for federal grants awarded.
- Amending the Police Department for drug forfeiture expenditures.
- Amending various departments for fuel charges due to fuel software system conversion at year-end.
- Amending the Solid Waste Fund for a grinding contract.
- Amending the Solid Waste Fund for the actual costs of the leaf pickup program.
- Amending the Liability Insurance Fund for an increase in premiums.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue in the amount of $249,515.00 and expenditures by $1,178,830.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.