City of Joplin **City Council Agenda Item**

REQUESTED COUNCIL MEETING DATE: July 3, 2017

ITEM: Council Bill No. 2017-004 approving a Purchase Order between the City of Joplin and Microsoft Corporation for the annual fee of Enterprise software licensing budgeted for Fiscal Year 2017.

ORIGINATING DEPARTMENT: Information Technology Dept.

ATTACHMENTS: Council Bill No. 2017-004; and, Price Quotation

DEPARTMENT HEAD:	Mark A. Morris	**DATE:**
FINANCE:	Leslie Haase	**DATE:**
LEGAL:	Peter C. Edwards	**DATE:**
CITY MANAGER:	Samuel L. Anselm	**DATE:**

INTRODUCTION:

This is the annual renewal payment of our Microsoft Enterprise Agreement. This Council Bill authorizes the Purchase Order as it exceeds the $100,000 threshold set by Council.

DISCUSSION:

The licensed base of computers for the City of Joplin is 475 units. The Agreement covers the entire desktop professional platform for each computer. This is the Windows Operating System, Microsoft Office 365, and Core Client Access license (also known as CAL). Annually, the City of Joplin and Microsoft will participate in a "true up" process to determine the number of licenses to be covered and renewed. This year's payment moves the unit/seat count up from 450 to 475. This agreement also moves all of the Office 365 licenses to full E3 users. Currently 125 of the licenses are E1 which don't allow for email retention and litigation, if necessary.

This is the 1st year of a 3 year agreement with an annual base cost of $157,844.35.

This is a budgeted item for Fiscal Year 2017.

RECOMMENDATION:

Staff recommends this Council Bill be passed on an emergency basis.

MAM