

# Joplin, MO

## Program Evaluation for ARPA State Funds

July 5th, 2022

JOPLIN
MISSOURI



# Short Agenda

- Background of ARPA Allocations
- ARPA Eligibility and Ineligibility
- Overview of Unfunded Projects in Joplin
- Evaluation of Joplin Projects
  - Criteria
- Qualtrics Survey
  - Intended Results
  - Instructions

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# Background of ARPA Allocations

- **Total Funding Allocated**
  - City of Joplin - $13 million*
  - State of Missouri - $2.7 billion dollars
- **Project Timeline**
  - Funding must be obligated by December 31, 2024
  - Funding must be expended by December 31, 2026
- **State Timeline**
  - Began accepting applications for funding in July 2022
  - Additional funding opportunities to be announced in the coming months

**Project #1 – Stormwater**

17th Street and Annie Baxter Ave
Funding Needed = $4,978,000

**Project #2 – Stormwater**

17th Street and Annie Baxter Ave
Funding Needed = $4,273,500

**Project #3 – Stormwater**

17th Street and Annie Baxter Ave
Funding Needed = $3,183,500

**Project #4 – Wastewater**

Public Works Project
Funding Needs = $3,599,782

# ARPA Eligibility

## Projects must fall within

- Replace lost public sector revenue
- Support the COVID 19 public health and economic response
- Provide premium pay for eligible workers performing essential work
- Invest in water, sewer, and broadband infrastructure

## Additional Requirements

- House Bill 3020 details the allocations for this funding like local match
- Some State grant applications will be assessed on first come first serve basis

# ARPA Eligibility Continued

## Revenue Loss Restrictions

- $10 million allocated to **government services only (Final Rule)-** *City of Joplin is following this guidance and has approximately $3.8M remaining*
- Subject to same labor standards and rules and regulations as other categories (DBRA, DBE, Civil Rights and Environmental Standards)
- Projects must be reasonable and necessary (2 CFR 200)
- One-time expenditure

## Non-exhaustive list of gov. services

*Any General Government Service, Construction and maintenance of roads and other infrastructure, General government administration, staff and administrative facilities, Health services, Environmental remediation*

# ARPA Ineligibility

**No** offset of a reduction in net tax revenue resulting from a change in local law

**No** contributions to a pension fund or to reduce an accrued, unfunded liability

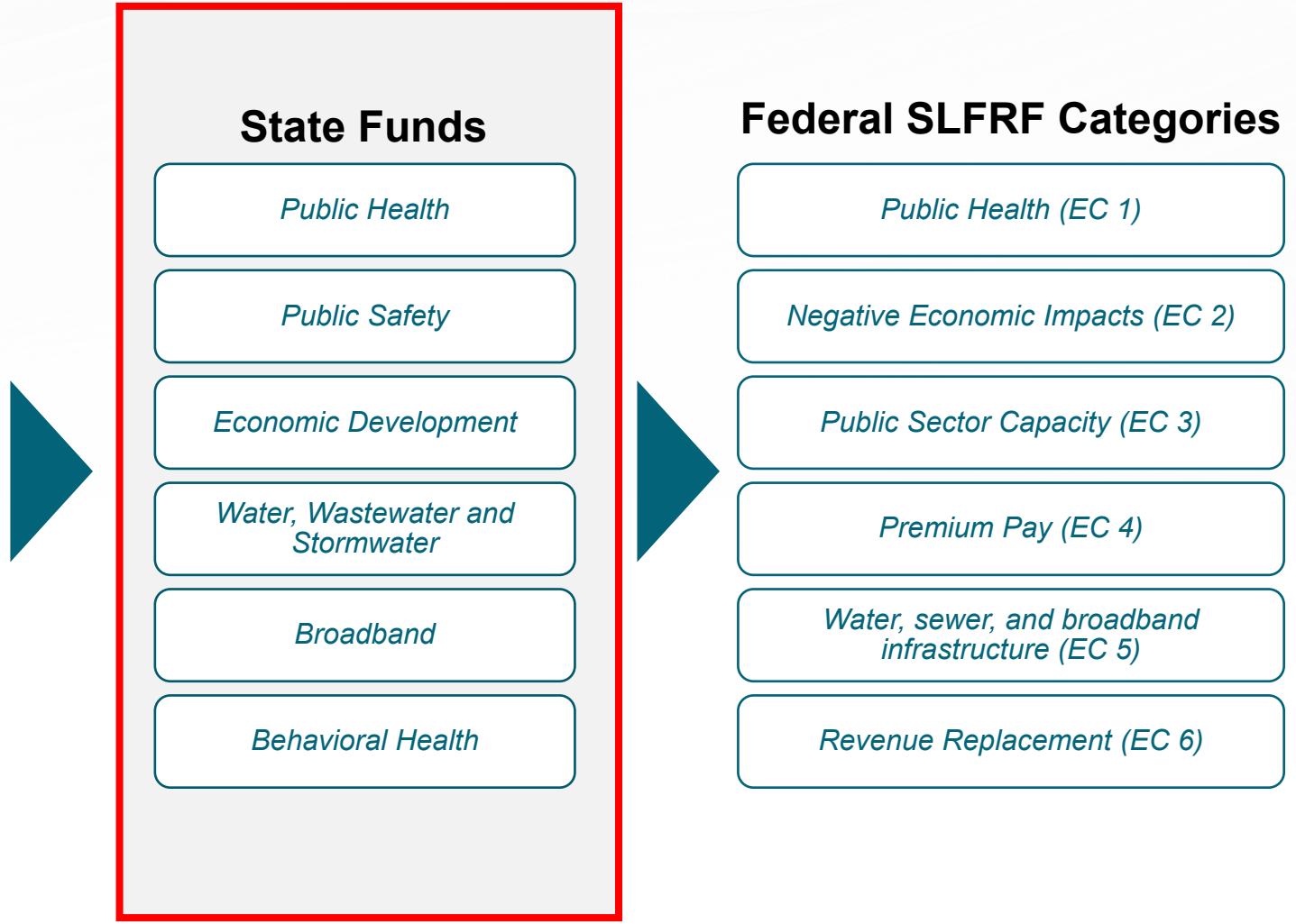
**No** payments for debt service

**No** replenishment of rainy-day funds or fund balances

**No** satisfaction of settlements and judgments

# Overview of Unfunded Programs in Joplin

| Total Unfunded | $406,332,500 |
|---|---|
| Transportation | $190,500,000 |
| Sewer/Water | $63,200,000 |
| Economic Development | $43,000,000 |
| Parks | $22,875,000 |
| Stormwater | $17,304,500 |
| Broadband | $17,000,000 |
| Airport | $9,600,000 |
| Public Safety-Fire | $6,753,000 |
| Transit | $4,500,000 |
| Public Safety-Police | $1,200,000 |
| Internal City | $400,000 |
| Housing | TBD |



# Evaluation of Joplin Projects – *Criteria*

| ARPA Eligibility and Recapture of Funds | Impacts at-risk communities and businesses | Potential to leverage additional funding | Long-term benefit/ Impact to Community | Project sustainability |
|---|---|---|---|---|
| Projects aligns with ARPA eligibility guidelines and does not risk recapture of funds | Projects that target at-risk and/or disproportionately impacted populations | Projects that leverage additional funding from state and other cost-share programs | Projects that generate benefits for larger number of residents and/or specific communities | Projects that value sustainable procedures, standards, and outcomes |
| Weight = 3.0 | Weight = 2.0 | Weight = 2.5 | Weight = 2.5 | Weight = 1.0 |

| Adherence to Master Plan | Alignment to Council Goal | Capacity for management and resources | Project Budget and Time |
|---|---|---|---|
| Projects that align with the Master Plan and relate to the goals and values of Joplin | Projects that emulate Council Goals (Neighborhood Improvement, Beautification, Public Safety, Homelessness, Economic Development) | Projects will have adequate City management capacity. Availability of materials and local vendors to complete projects. | Projects time commitments will comply with funding deadlines, require less planning and less technical expertise. Project budgets necessary and reasonable. |
| Weight = 2.5 | Weight = 2.5 | Weight = 2.0 | Weight = 2.0 |



# Qualtrics Survey – *Intended Results per Project*

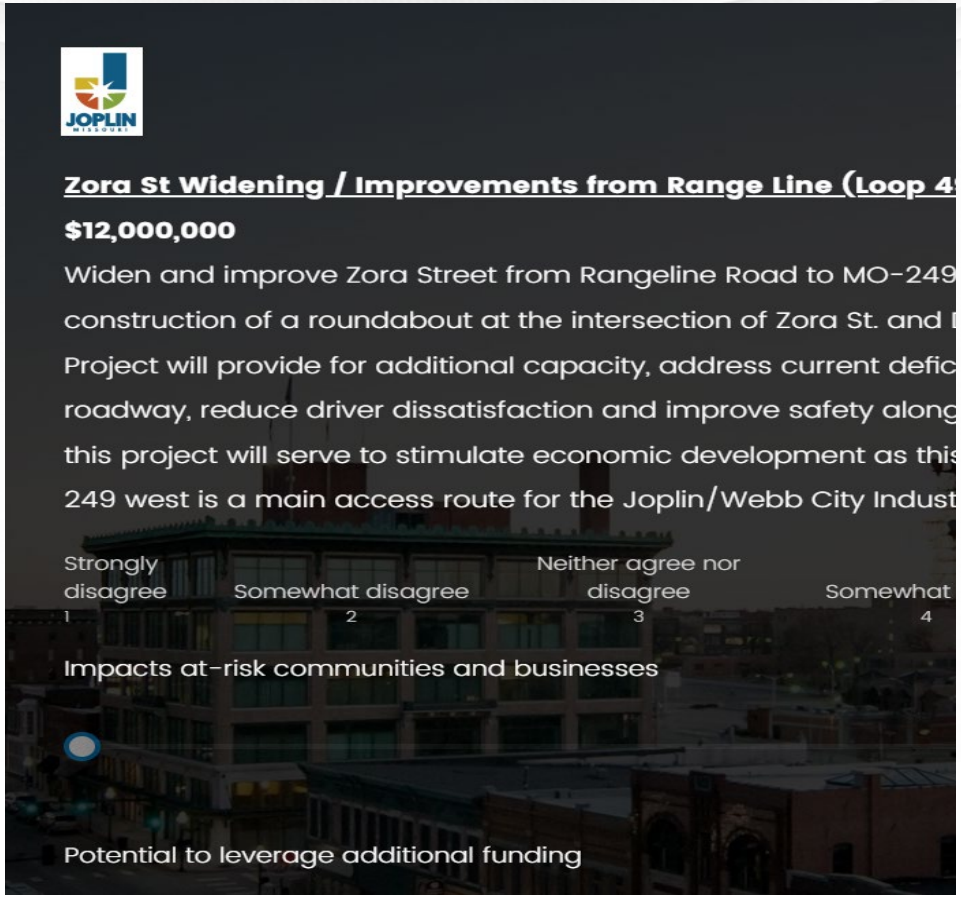
| Project #1<br>Zora St Widening / Improvements from Range Line (Loop 49) to MO249 | | | |
|---|---|---|---|
| Criteria | A<br>Raw Score (1-5) | B<br>Weight | C = A * B<br>Weighted Score |
| ARPA Eligibility and Recapture of funds | 4 | 3.0 | 12 |
| Adherence to Master Plan | 3 | 2.5 | 7.5 |
| Potential to leverage additional funding | 4 | 2.5 | 10 |
| Alignment to Council Goal | 2 | 2.5 | 5 |
| Long-term benefit/Impact to Community | 2 | 2.5 | 5 |
| Impacts at-risk communities and businesses | 5 | 2.0 | 10 |
| Project Budget and Time | 4 | 2.0 | 8 |
| Capacity for management and resources | 5 | 2.0 | 10 |
| Project sustainability | 5 | 1.0 | 5 |
| Total | 34 | | 72.5 |

# Qualtrics Survey – *Steps to Complete*

**Step One –** Open the link provided below to access the survey

**Step Two –** Complete each section of the survey by rating the evaluation criteria for each project based on the scoring table below.

**Step Three –** Submit by EOD **07/08/2022**




| Link | Scores | Questions |
|---|---|---|
| City of Joplin ARPA Scoring | 1- Strongly disagree<br>2- Somewhat disagree<br>3- Neither agree nor disagree<br>4- Somewhat agree<br>5- Strongly agree | Please send any questions or technical issues to:<br><br>Cade Schneider<br>c.schneider@viriyaconsulting.com |

# Timeline

| Date | Action Items |
|---|---|
| **Tuesday, July 5th** | - Presentation to City Council |
| **Friday, July 8th** | - Deadline for City Council to score |
| **Monday, July 11th** | - If additional projects added by Council send out to DH/Assistants to score |
| **Wednesday, July 13th 3pm CT** | - Deadline to receive additional scores from DH/Assistants |
| **Week of July 18th** | - City Council presentation on Scoring process, results etc. overview of low, medium, high projects |

# Your Guides

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