CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2020-513 – Approving a budget amendment for FY 2020.

MEETING DATE
July 6, 2020

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2020-513 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2019-2020 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the general fund budget in the amount of $64,500.00 to provide masks for the citizens of Joplin.

This budget amendment increases revenue and expenditures in the same amount. A request will be submitted to the County for reimbursement of this expenditure under the CARES grant. While it is likely this item will qualify for reimbursement, there is no guarantee until it is approved by the County. If this item is not approved for reimbursement, the general fund will fund this item.

This budget amendment will cover the cost of 50,000 reusable cotton-type masks. The cost of masks changes daily, so the cost could change by the time the order is placed. Upon approval of this budget amendment, the order will be placed immediately to lock in the lowest price possible and ensure timely shipment.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $64,500.00 and expenditures by $64,500.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis to quickly order masks for citizens.