Approved

JOPLIN PARKS
& RECREATION

ADVISORY BOARD MINUTES

July 11, 2018
5:00 PM
Joplin Athletic Complex
3301 W. 1st Street
Joplin, MO 64801

MEMBERS PRESENT:	Dustin Parker, Harvey Hutchinson, Edwin Mwangi, Kreg Selvey, Josh DeTar and Jennifer Martucci were present.
ABSENT:	Paul Teverow
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Carla Bond, Business Development Manager Bob Headlee, Rotary Sculpture Garden Committee
MEETING CALLED TO ORDER:	Dustin Parker called the regular meeting to order.
APPROVAL OF MINUTES:	Jennifer Martucci made a motion to approve the minutes with a second by Harvey Hutchinson.
OLD BUSINESS:	Paul mentioned that Leonard Park Playground equipment should arrive this week and should be installed within the month. He also said that Cunningham basketball court is having some issues with the tiles coming up on the court so the parks crew removed the tile. It is just asphalt right now but we are working on getting an RFP out for Cunningham basketball courts and repainting and sealing of the Landreth Park courts asphalt. He told the board that Pickleball is becoming very popular and we now have four temporary pickleball courts at the Athletic Complex. There is a group of people that come out on Tuesday nights and play.

Paul stated that the Senior Center will be opening on July 23. They will be moving into the new location on July 18. He mentioned to the board that we were hoping to use the building after 3:00pm to have some of our programs and events. However, since it was built with CDBG Funds we cannot program the building and make revenue.

MDC has taking over the Wildcat Building. Paul is not sure the opening date yet. The Wildcat Friends Group are still wanting to use the shelter, they will help take care of the trail maintenance, and do some of the mowing. Bike riders and dogs on leashes will now be allowed on the trails.

NEW BUSINESS:

Bob Headlee with the Rotary Sculpture Garden Committee told the board that the Memorandum of Understanding and Agreement and all legal documents for the city are done. They will be a 501C3. The Rotary Sculpture Garden Committee will be the committee to determine what art work would go into the park and then they would present it to the Park Board for final approval. Bob told the board that he has two sculptures he would like the board to vote on. (Attached) The first one is a bronze sculpture of a girl standing on the world. It is about 55 inches tall and weighs 180 pounds. (Attached) The second is a bronze sculpture of a rabbit that is 290 pounds. Harvey made a motion to have Dustin sign off on the two sculptures so we can move forward, 2nd by Josh. All agreed.

Paul told the board that the 4th of July went over really well at MSSU. He had a meeting with them today and they are estimating about 8,000 people and about 6,000 of those were in the stadium area. MSSU is excited to have it there again next year. Paul said that the band Mixed Tapes did a great job, inflatables was a big hit, fireworks were great, and the vendors were busy and next year we will have to get more vendors to attend. He mentioned to the board that we didn't know what to expect this year on our part. We had 7 seasonal staff running our games and 4 full times staff there but next year we will not set up our games since they were hardly used and only staff 2 employees.

Paul told the board that we still had trouble getting enough lifeguards to open all three pools so we just stayed with the rotating schedule. We had another certification class that had 43 guards signed up. Only 22 showed up and only 12 passed out of those 22.

He told the board that we had someone vandalize the Miracle Field. It looks like they started a fire in the trash can with then caught the fence on fire and burned a hole in the canopy. It is about $8,000 in damage.

MONTHLY REPORTS: Paul handed out Schifferdecker Golf Course and Recreation monthly revenue report. (Attached)

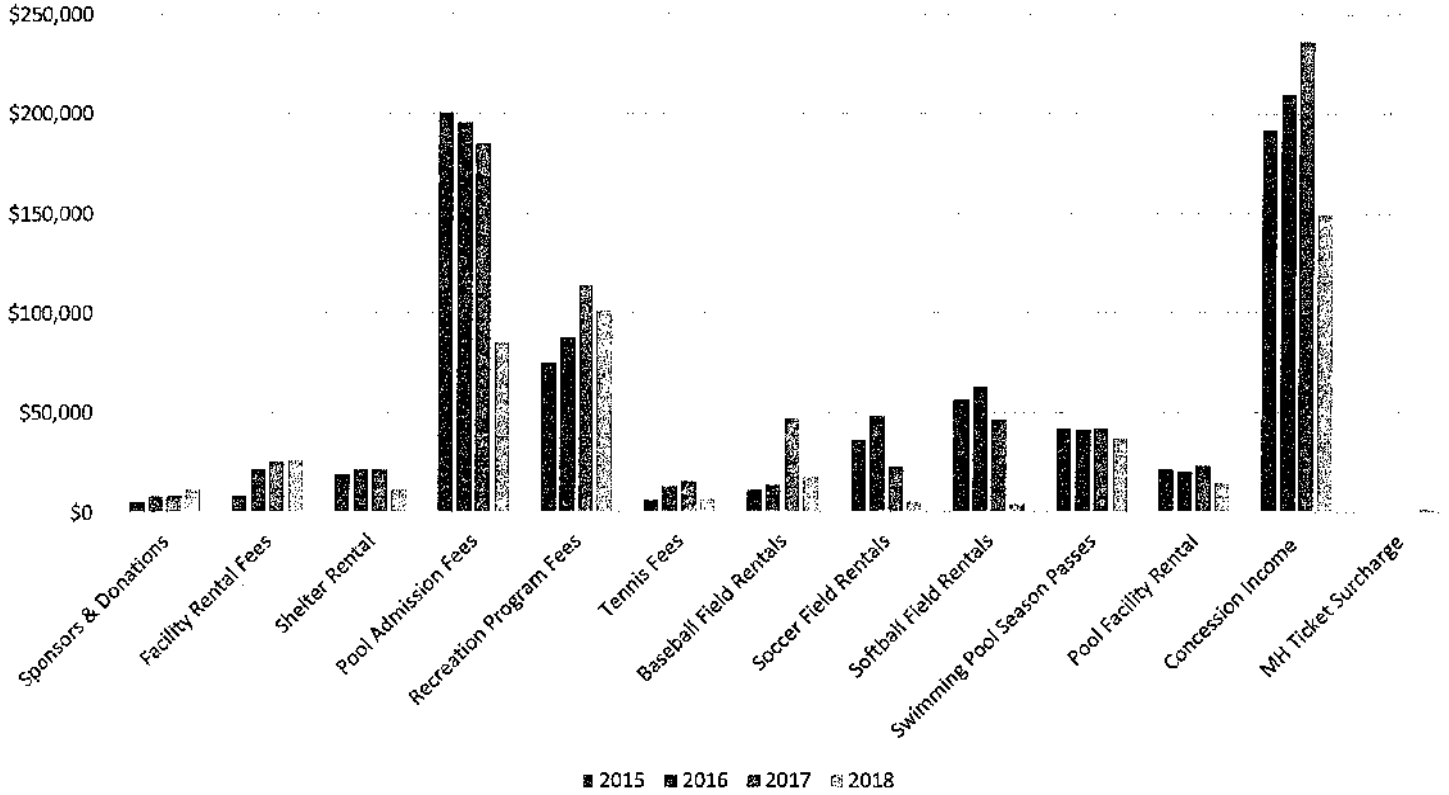
ADJOURNEMENT: Harvey Hutchinson made a motion to adjourn, second by Edwin Mwangi.

Nakia Osborne

Parks and Recreation Advisory Board Report

As of June 30, 2018

Financial Summary for FY 2018



	Sponsors & Donations	Facility Rental Fees	Shelter Rental	Pool Admission Fees	Recreation Program Fees	Tennis Fees	Baseball Field Rentals	Soccer Field Rentals	Softball Field Rentals	Swimming Pool Season Passes	Pool Facility Rental	Concession Income	MH Ticket Surcharge	Yearly Total
2015	$5,600	$8,250	$19,180	$200,316	$74,867	$5,892	$11,240	$36,134	$56,582	$42,078	$21,729	$191,196		**$673,064**
2016	$8,100	$21,880	$21,520	$195,273	$87,750	$12,687	$13,491	$48,000	$62,713	$41,514	$20,320	$209,502		**$742,748**
2017	$8,600	$25,540	$21,600	$184,510	$113,809	$15,414	$47,486	$22,997	$46,322	$41,771	$23,460	$235,929		**$787,437**
2018	$11,769	$26,060	$11,480	$84,796	$101,132	$6,531	$17,730	$5,345	$4,010	$37,395	$15,175	$149,227	$1,392	**$470,650**

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

June	2018			2017		
Greens Fees WEEKEND	295 @	$18.00	$5,006.50	480 @	$18.00	$7,547.00
Greens Fees WEEKDAY	320 @	$15.00	$5,134.00	428 @	$15.00	$6,322.00
Green Fees 9 holes WEEKEND	69 @	$10.00	$687.00			
Green Fees 9 holes WEEKDAY	236 @	$9.00	$2,120.00			
Senior Citizen Green Fees WEEKEND	161 @	$13.50	$2,248.00	109 @	$13.50	$1,458.00
Senior Citizen Green Fees WEEKDAY	421 @	$11.25	$4,933.25	544 @	$11.25	$6,058.00
Senior Green Fees 9 hole WEEKEND	20 @	$7.00	$140.00			
Senior Green Fees 9 holes WEEKDAY	88 @	$6.00	$528.00			
League/Twilight Fee	344 @	$10.00	$2,826.25	475 @	$10.00	$3,903.00
Twilight Fee WEEKEND	26 @	$12.00	$338.00	34 @	$12.00	$408.00
Student Fee and H.S. Fees	143 @	$8.25	$1,399.00	23 @	$8.25	$189.75
SUBTOTAL PLAYS AND FEES	2123		$25,360.00	2093		$25,885.75
Season pass holder, HS, Employee	673			630		
TOTAL PLAYS AND FEES	2796		$25,360.00	2723		$25,885.75
				@	$575.00	
Adult Pass with Cart	3 @	$1,300.00	$2,317.50	2 @	$1,225.00	$2,450.00
Walking Pass Regular	1 @	$650.00	$747.00	@	$600.00	
Walking Pass Senior	1 @	$500.00	$500.00	@	$190.00	
Junior Pass	1 @	$90.00	$90.00	2 @	$500.00	$1,000.00
Young Executive Twilight w/cart	@	$600.00		@	$180.00	
Young Executive Twilight walking	@	$300.00		@	$235.00	
Season Pass Sr with Cart	2 @	$1,025.00	$2,050.00	1 @	$90.00	$90.00
				@	$105.00	
Family Memberships				@	$320.00	
				@	$489.00	
				1 @	$1,025.00	$1,025.00
Power Cart Rental 18	1492 @	$12.00	$17,949.50	1556 @	$12.00	$18,672.00
Power Cart Rental 9	614 @	$7.00	$4,293.00	679 @	$7.00	$4,752.00
Pull Cart Rental	10 @	$2.50	$25.00	13 @	$2.50	$32.00
Club Rental	5 @	$10.00	$50.00	17 @	$10.00	$170.00
Resale Merchandise			$9,148.75			$4,655.75
Beer Concession			$4,939.00			$4,190.00
Vending Machine			$3,576.50			$3,012.25
Advertising and Misc (Over/Short)			$1,000.00			$982.00
Gift Certificates						$1,566.50
Simulator Fees			$350.00			$175.00
Golf Program Fees			$0.00			$0.00
TOTAL MONTHLY REVENUE:			$72,396.25			$68,658.25

REVENUE COMPARISONS		Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
UP from June 2017 $3,738.00		2013	$64,802.60	2013	$249,563.15	2016	11,638
Year to date UP $12,826.50		2014	$62,832.85	2014	$235,692.27	2017	11,519
Hot weather and no rain		2015	$51,363.75	2015	$207,143.10	2018	11,208
2 Saturday events with 96/98 players	65	2016	$65,291.00	2016	$273,759.50		
juniors for Harold Kirk Golf Tourn.	12	2017	$68,658.25	2017	$288,067.50		
players on PGA Jr League Team	8 juniors	2018	$72,396.25	2018	$300,894.00		
for SNAG	25 lessons		$3,738.00		$12,826.50		

JOPLIN PARKS & RECREATION

Park Board Recreation Update
July 11, 2018

Sports

Current:

- **Adult Softball Session 2**
  - Began June 4th
  - 11 teams in Bronze, 5 teams in Silver, 11 teams in Co-ed
- **Adult Soccer**
  - Began June 13th
  - 7 teams
- **Adult Volleyball**
  - Began July 3rd and is now on Tuesday evenings
  - 5 teams registered
- **Lil' Tennis**
  - Began July 10th
  - 9 kids registered

Upcoming:

- **Adult Softball- Session 3**
  - Begins the week of August 6th
  - Currently signing up teams in Men's Silver and Bronze and Coed Silver and Bronze
- **Adult Soccer- Session 3**
  - Begins August 22nd
  - Currently signing up teams in a competitive bracket and a recreational bracket
- **Fall Youth Soccer**
  - 8U and 12U games begins September 18th while 6U and 10U begin Sept. 20th
  - Currently taking youth registrations as well as volunteer coaches
- **Lil Tikes Football**
  - Begins August 7th for children 3 and 4 years old
- **Lil Kickers Soccer**
  - Begins September 6th for children 3 and 4 years old
- **Pickleball**
  - We have added 4 pickleball courts at the Athletic Complex
    - Play Tuesday evenings

Recreation & Special Events

- **Current/Past programs**
  - Joplin's Independence Day Celebration
    - Held at MSSU
    - Received positive feedback
    - Are planning for 2019
  - Summer Fun Day Camp from June 4th-August 10th
    - We are in week 6 with 30 kids (30 is capacity)

- **Upcoming Programs/Events:**
  - Movies in the Park
    - July 13th – Flick N Float at Schifferdecker Aquatic Center – The Little Mermaid
    - August 7th – Schifferdecker Park in conjunction with National Night Out – Justice League
    - September 15th – Humphrey Park - You Pick the Flick! Promotion
    - October 19th – McClelland Park in conjunction with Hayride – Coco
    - December 1st – Memorial Hall – Home Alone
  - FREE Kids Cooking Class September 10th-October 29th (Excluding September 24th and October 1st)
  - Old Fashioned Hayride on October 19
  - Turkey Shootout on November 16
  - Letters to Santa from November 14-December 3
  - Breakfast with Santa on December 1
  - Candy Cane Hunt on December 7

Aquatics

- Current & Upcoming Programs
  - POOLS OPENED MAY 26TH
    - Opening Day Attendance:
      - Schifferdecker – 816
      - Cunningham – 299
- Lifeguards
  - We currently operating with 78 lifeguards
  - 12 passed the June training, which was not enough to open all 3 pools at normal operating schedule (43 registered for training, 22 showed up for training, 12 passed training)
- Aqua Zumba
  - Averaging 60 people attending per class
- Programs
  - Swim Lessons: Last session will be July 16th -26th
    - Session 1 Attendance: 141
    - Session 2 Attendance: 134
  - Flick & Float: July 13th at Schifferdecker Pool
  - Season Pass Member Nights
    - August 4th

- Dog Swim at Ewert Pool on August 11th
- Swim Meets
  - Joplin Swim Meet: July 21st -22nd
  - Joplin High School Swim Meet: August 30th

Memorial Hall Rentals/Activities:

2018 Memorial Hall Event ROI

Income	
Rent Paid	$21,000.00
Ticket Surcharge	$5,322.70
Concession	$15,818.35
Alcohol Commission	$5,690.10
Food Vendor Commission	$170.00
Police Fee	$4,560.00
Total Income:	**$52,561.15**
Expenses	
Maintenance Expenses	$5,750
Utilities	$9,300
Personnel Hours:	
Maintenance	$15,804.96
Concession	$6,153.39
Hall Manager	$2,491.29
Police	$4,560.00
Concession Product Costs	$5,931.88
Alcohol Costs	$1,316.35
Total Expenses:	**$51,307.87**

*Does not include weekly table tennis or events held by Parks & Recreation

Upcoming Community Organization Rentals/Events:

- Monday/Thursday evenings – Table Tennis (Joplin Table Tennis Club)**
- July 3 – August 7 – JPR Adult Volleyball**
- July 16 – Garden Bros. Circus
- July 28 – Walkout MMA
- August 1 – Economic Security Corporation – Project Homeless Connect*
- August 4 – Chi Chi Mamas World Breastfeeding Day Event (in conjunction with Health Dept.)**
- September 6 – Construction Job Fest*
- September 8 – Beerfest*
- September 14 – Veteran's Expo**
- September 22 – Boxing
- September 27 – Connect 2 Culture Event*
- September 28-30 – Mother Road Marathon**
- October 6 – Walkout MMA (tentative)
- October 13 – Kids Garage Sale**
- October 20 – City Employee Banquet**
- October 25 – 27 – MCSAA*
- October 28 – Connect 2 Culture Event*
- November 2-3 – Table Tennis Tournament**
- November 10 – Michael Jackson Impersonator Concert
- November 16 – Turkey Shootout
- December 1 – Breakfast with Santa
- December 14 – City Employee Lunch

* notates non-profit organizations ($250/day rent)
** no charge to use building

Rabbit Reach by Tim Cherry

