SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2018-2019 ADOPTED BUDGET
15-Jul-19

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	Donations	001-0000-450-0306	Donations	$	15,000	
	Fire Operations	001-6002-510-8230	Emergency Operating Equipment			15,000
	Total General Fund			$	15,000	15,000
140	Transportation Sales Tax Fund					
				$	-	
	Street Maintenance	140-4520-530-2550	Traffic Calming Supplies		-	10,000
	Transfers Out	140-9003-530-9040	Airport Subsidy			500,000
	Total Transportation Sales Tax Fund			$	-	510,000
310	Revolving Public Improvement Fund					
	Subsidy	310-0000-460-0213	Worker's Comp Subsidy	$	600,000	
					-	-
	Total Revolving Public Improvement Fund			$	600,000	-
405	Airport Fund					
	Subsidy	405-0000-460-0203	Subsidy from TST	$	500,000	
					-	-
	Total Airport Fund			$	500,000	-
410	Golf Course Fund					
	Subsidy	410-0000-460-0213	Worker's Comp Subsidy	$	250,000	
					-	-
	Total Golf Course Fund			$	250,000	-
512	Worker's Compensation Fund					
				$	-	
	Transfers Out	512-7503-500-9990	Transfers to Other Funds		-	850,000
	Total Worker's Compensation Fund			$	-	850,000
	Grand Total			$	1,365,000	1,375,000