Community Development Block Grant Program

Fiscal Year 2016

Finalized BUDGET

All amounts are subject to the availability of funds and may change without notice.

Neighborhood Revitalization Activities	
Infrastructure Improvements	$ 300,000.00
Description: funding used for infrastructure improvements in LMI neighborhoods.	
Economic Development	$ 51,201.60
Description: funding used for the creation of jobs reserved for LMI persons.	
Abandoned Housing Act	$ 10,000.00
Description: a partnership between Legal Aid of SWMO, Fuller Center for Housing, and the City of Joplin to acquire and rehabilitate dilapidated housing.	
Sub Total	**$ 390,701.60**
Public Service Activities (15% Max – $75,645.00)	
Homeless Coalition	$ 17,000.00
Description: Provides funding for homeless database required by HUD.	
Coordinated Entry Program Funding	$ 30,000.00
Description: Provides funding for the Homeless Coalition's new Coordinated Entry program. This program provides a "one-stop" entry point to address the needs of the City's homeless population	
Sub Total	**$ 47,000.00**
Program Administration Activities	
Community Housing Resource Board (subject to 20% Administration cap)	$ 2,500.00
Description: Provides funding for fair housing activities required by HUD.	
Administration & Planning (20% max. = $101,925.40)	$ 98,925.40
Description: Pro-rata share of salary and benefits of Planning/ Community Development staff plus overhead including supplies, rent, etc.	
Sub Total	**$ 101,425.40**
TOTAL FY2015 CDBG BUDGET	**$ 509,627.00**

Joplin HOME Consortium Program

Fiscal Year 2016

Finalized BUDGET

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Housing Rehabilitation Activities – ESC	$ 82,500.00
Description: Economic Security Corporation (ESC) will act as a subrecipient and manage a homeowner rehabilitation program on behalf of the Consortium. Costs include materials, ESC work crew labor up to $25,000 per home. Soft costs are additional.	Approx. 3 homes
CHDO Activities – ESC ($53,287.95=15% HUD Min. set-aside)	$ 115,000.00
Description: A Community Housing Development Organization will act as the owner and developer of properties to be newly constructed for homebuyers.	1 home
Homebuyer New Construction Activities – JAHFH	$ 132,500.00
Description: Joplin Area Habitat for Humanity (JAHFH) will act as the owner and developer of properties for new construction for homebuyers. This assistance will be for the construction of two homes. Volunteer labor and other donated items to JAHFH will be counted as part of the non-federal match to assist the Consortium with meeting the 25% required match for the HOME program.	2 homes
Program Administration Activities – City of Joplin	$ 27,165.00
Description: Pro-rata share of Planning/ Community Development staff and overhead.	
TOTAL FY2015 HOME BUDGET	**$ 357,165.00**