FY2016 ACTION PLAN QUICK GLANCE

AVAILABLE RESOURCES

COMMUNITY DEVELOPMENT BLOCK GRANT:	**$509,627.00**
HOME INVESTMENT PARTNERSHIP:	**$357,165.00**

ANNUAL GOALS AND OBJECTIVES

PROVIDE SAFE, DECENT, AND AFFORDABLE HOUSING

HOMEOWNER HOUSING UNITS ADDED (NEW CONSTRUCTION)	**3 UNITS**
HOMEOWNER HOUSING REHABILITATED	**5 UNITS**

IMPROVE INFRASTRUCTURE AND ENCOURAGE ECONOMIC DEVELOPMENT

INFRASTRUCTURE IMPROVEMENTS IN THE EASTOWN AREA (PRIMARILY STORMWATER)

RESERVE FUNDING FOR CDBG JOB CREATION ACTIVITIES

IMPROVE LIVELIHOOD THROUGH PUBLIC SERVICE ACTIVITIES

HOMELESSNESS PREVENTION	**100 PEOPLE**

PROJECTS

CDBG PROGRAM

INFRASTRUCTURE IMPROVEMENTS IN NID IV	**$300,000.00**

Funding to improve infrastructure conditions in the Eastown Neighborhood. The primary focus of this year's funding will be on storm water and sewer improvements to allow for additional street work in future funding years.

ECONOMIC DEVELOPMENT	**$ 51,201.60**

Funding used for the creation of jobs reserved for LMI persons. At least 51 percent of the jobs created must be reserved for LMI residents.

MO ABANDONED HOUSING ACT	**$ 10,000.00**

A partnership between Legal Aid of SWMO, Fuller Center for Housing, and the City of Joplin to temporarily acquire and rehabilitate dilapidated, vacant housing.

HOMELESS COALITION HMIS FUNDING	**$ 17,000.00**

Funding provided to the Homeless Coalition for use of HMIS, a homelessness database required by the Department of Housing and Urban Development

COORDINATED ENTRY PROGRAM	**$ 30,000.00**

Funding for the Homeless Coalition's new Coordinated Entry program. This program provides a "one-stop" entry point to address the needs of the City's homeless population

ADMINISTRATION AND PLANNING	**$101,425.40**

Pro-rata share of salary and benefits of Planning/ Community Development staff plus overhead including supplies, rent, etc. Also includes $2,500 of funding for the Community Housing Resource Board

HOME INVESTMENT PARTNERSHIPS PROGRAM

HOUSING REHABILITATION ACTIVITIES	**$ 82,500.00**

Economic Security Corporation (ESC) will act as a subrecipient and manage a homeowner rehabilitation program on behalf of the Consortium. Costs include materials, ESC work crew labor up to $25,000 per home. Soft costs are additional.

CHDO ACTIVITIES	**$115,000.00**

A Community Housing Development Organization will act as the owner and developer of properties to be newly constructed for homebuyers.

HOMEBUYER NEW CONSTRUCTION ACTIVITIES **$132,500.00**

Joplin Area Habitat for Humanity (JAHFH) will act as the owner and developer of properties for new construction for homebuyers. This assistance will be for the construction of two homes. Volunteer labor and other donated items to JAHFH will be counted as part of the non-federal match to assist the Consortium with meeting the 25% required match for the HOME program.

PROGRAM ADMINISTRATION ACTIVITIES **$ 27,165.00**

Pro-rata share of Planning/ Community Development staff and overhead.