City of **JOPLIN** City Council Agenda Item

Requested Council Meeting Date: July 20, 2015

Item: CDBG –DR- Round 2 Partial Action Plan 3 – Second Amendment
Originating Department: Planning & Community Development

Attachments: 1) CDBG-DR Round 2 Partial Action Plan 3 – Second Amendment
2) Resolution No. 2015-010

Department Head: Troy Bolander
Public Works Department Head Nick Heatherly
Finance Department: Leslie Haase
City Attorney: Peter C. Edwards
City Manager: Samuel L. Anselm

Recommended Action: Approval of Resolution No. 2015-010

DISCUSSION:

The following is a resolution that authorizes the filing of the second amendment to the Third Partial Action Plan previously approved by City Council for the Second Round of the City of Joplin's Community Development Block Grant Disaster Recovery (CDBG-DR) Program through the U.S. Department of Housing and Urban Development (HUD). Amendment 2 includes the addition of the purchase and renovation of a building for the Advanced Training & Technology Center. The amendment also increases the funding to prepare and bid the 2nd phase of the Sanitary Sewer work. Current funding will be reallocated from the Early Childhood Center activity due to the project's inability to meet the mandatory two year Action Plan timeframe. When the project is ready to commence, a new allocation will be submitted.

The Advanced Training & Technology Center aims to enhance the skills of over 1,000 LMI residents over the next 5 years with the intent of providing local businesses with better skilled employees. Within walking distance of three homeless shelters, the center could encourage some of Joplin's most at risk residents to pursue training and employment. City Council gave direction to move ahead with the project and this initial $3.9 million will be used to purchase and renovate the building for the center.

The Sanitary Sewer project will include substantial improvements to sanitary sewer service, as well as provide significant reductions in Infiltration and Inflow (I/I). Having a well mapped system will help to identify future preventative maintenance needs. In addition, this repair to our system will position us in better compliance with state regulation and will ultimately reduce citizen user costs. This Amendment will add an additional $1.1 million to the previous approximately $10 million in the project.

Therefore, the proposed amendment to Partial Action Plan 3 will move $5 million from the Early Childhood Center to the Advanced Technology & Training Center in the amount of $3.9 million and Sanitary Sewer Activities in the amount of $1.1 million. The activities are to be completed by December 2016. Notice of the amendment has been posted. Any public comments received will be shared with City Council. If approved, the amendment will be forwarded to HUD for their forty-five day review.

Infrastructure Activities	**Partial Action Plan 2**
Advanced Training & Technology Center	$3,900,000.00
Sanitary Sewer (Design & Construction)	~~$10,001,333.00~~ $11,101,333.00
Early Childhood Center	~~$5,000,000.00~~ $-
Sub Total	**$-**

RECOMMENDATION:

The staff recommends adoption of this Resolution 2015-010.