Proposed City of Jopin COVID-19 Project List

Project	Survey Priority	Scope	Amount of Potential Apps	Max grant per applicant	Projected Budget	Local CRF	HHS/CDC	HUD CDBG/HOME	EDA	FEMA-PA	State CRF
Businesses											
Small Business Grant Program	Primary challenge: Revenue loss Primary labor cost: Payroll Average unmet need: ~$95,000	Grant to provide financial support to businesses who are able to identify significant financial impacts as a result of the COVID-19 Pandemic. Support received must be attributed to the COVID-19 impacts identified.	500	$ 5,000	$ 2,500,000	✓	✓	✓	✓	-	✓
Child Care Provider Subsidy Program	Challenge #5: Childcare Common theme: Alternative childcare options	Funding to childcare providers to subsidize costs associated with childcare services to low-income families and those lacking the financial resources to incur the additional costs of childcare as a result of COVID-19.	200	$ 2,600	$ 520,000	✓	✓	✓	-	-	✓
Nonprofits											
Nonprofit Grant Program	Primary challenge: Revenue loss Primary labor cost: Payroll Public service challenge: Decreased funding Average unmet need: ~$20,000	Grant to provide financial support to nonprofits who are able to identify significant financial impacts as a result of the COVID-19 Pandemic. Support received must be attributed to the COVID-19 impacts identified.	75	$ 5,000	$ 375,000	✓	-	✓	✓	-	✓
Mental Health Support Program	Challenge #4: Health care Common theme: Mental health impact	Provide additional funding to mental health providers to expand services in response to higher demand as a result to COVID-19.	500	$ 500	$ 250,000	✓	✓	✓	-	-	✓
Child Care Provider Subsidy Program	Challenge #5: Childcare Common theme: Alternative childcare options	Funding to childcare providers to subsidize costs associated with childcare services to low-income families and those lacking the financial resources to incur the additional costs of childcare as a result of COVID-19.	200	$ 2,600	$ 520,000	✓	✓	✓	-	-	✓
Residents											
Resident Direct Assistance Program	Challenge #2: Employment Common theme: Unemployment/reduced hours	Provide supplemental support to those that are able to identify financial hardship as a result of COVID-19. This program will target individuals that have not received other forms of financial assistance.	5,000	$ 1,200	$ 6,000,000	✓	-	✓	-	-	✓
Municipal Needs											
Contact Tracing Expansion	Public Health Safety needs	Improved testing and contact tracing services: additional staff, equipment, test kits, and faster test results. Funding will also be used to enhance the Joplin Health Department Dashboard to provide additional critical information to the public.	-	-	$ 350,000	✓	✓	-	-	✓	✓
Testing services and Testing Kits	Lack of testing capabilities and access	Improved testing capabilities and faster rest results through the purchase of additional COVID-19 test kits and local health care provider coordination.	12,500	$ 100	$ 1,250,000	✓	✓	-	-	✓	✓
Non-congregate sheltering	Non-congregate sheltering needed	Determine potential site(s) for non-congregate sheltering in response to the COVID-19 Pandemic and future disasters/emergencies that may occur; provide eligible wrap-around services, address health care needs, PPE, Disinfectants, food, supplies etc.	-	-	$ 250,000	✓	-	✓	-	✓	✓
Personal Protective Equipment (PPE) supply	Lack of PPE supply a common theme in Survey	Surplus of PPE to be maintained by the City Health Department to be distributed to businesses, nonprofits, and residents during disasters/emergencies.	-	-	$ 175,000	✓	-	-	-	✓	✓
Substantially dedicated employees to COVID-19	Public safety, public health, human services and similar employees whose services are substantially dedicated to mitigating or responding to COVID-19	Funding to cover overtime payroll and benefit expenses.	-	-	$ 11,500,000	✓	-	-	-	✓	✓
Continuity of Operations Plan (COOP)	City staff request for internal continuity amid disasters/emergencies	Develop COOP plan in response to COVID-19 and in preparation of future disasters/emergencies that may occur. This will include a platform for interdepartmental communications, essential/non-essential staff categorization and expectations, alternative locations of operations, and hardware/software use and recovery.	-	-	$ 250,000	✓	-	✓	-	-	✓
Technology Infrastructure (hardware/software improvements)	City staff request for improved technology	Assess City's technology contracts. Implement laptop leasing program to replace antiquated hardware, expand software services to allow for mobile access and video conferencing, and expand City Hall wifi capabilities.	150	$ 1,500	$ 225,000	✓	-	-	-	-	✓
Connectivity (mobile wifi hotspots)	Lack of quality broadband connectivity a common theme in Survey	Coordinate with private telecommunication companies to develop mobile wifi hotspots around the community utilizing municipal facilities to provide improved city-wide connectivity, or look at the potential of reduced/subsidized data pans for some residents.	10,000	$ 120	$ 1,200,000	✓	-	-	-	-	✓
Broadband infrastructure improvements	Lack of quality broadband connectivity a common theme in Survey	Expansion of fiber conduits and broadband throughout the City to be coordinated with Public Works infrastructure projects.	-	-	$ 5,000,000	-	-	-	✓	-	-
7/15/2020				**Total**	**$ 30,365,000**						
Items highlighted in green also include Jasper County needs											