City of Joplin **City Council Agenda Item**

REQUESTED COUNCIL MEETING DATE: August 01, 2016
ITEM: Council Bill No. 2016-013 approving a Purchase Order between the City of Joplin and Microsoft Corporation for the annual fee of Enterprise software licensing budgeted for Fiscal Year 2016.

ORIGINATING DEPARTMENT: Information Technology Dept.
ATTACHMENTS: Council Bill No. 2016-013; Price Quotation.

DEPARTMENT HEAD:	Mark A. Morris
FINANCE:	Leslie Haase
LEGAL:	Peter C. Edwards
CITY MANAGER:	Samuel L. Anselm

INTRODUCTION:

This is the annual renewal payment of our Microsoft Enterprise Agreement. This Council Bill authorizes the purchase order as it exceeds the $100,000 threshold set by Council.

DISCUSSION:

The licensed base of computers for the City of Joplin is 450 units. The Agreement covers the entire desktop professional platform for each computer. This is the Windows Operating System, Microsoft Office 365, and Core Client Access license (also known as CAL). Annually, the City of Joplin and Microsoft will participate in a "true up" process to determine the number of licenses to be covered and renewed.

This is the 3rd year of a 3 year agreement with an annual base cost of $111,917.56.

This is a budgeted item for Fiscal Year 2016.

RECOMMENDATION:

Staff recommends adoption of this Council Bill on an emergency basis. A large percentage of the software licenses would fall under Public Safety and would be out of compliance at the renewal date of 08/01/2016

MAM
Attachments