# Community Development Block Grant Program

**Fiscal Year 2015**

## Finalized BUDGET

*All amounts are subject to the availability of funds and may change without notice.*

| | |
|---|---|
| **Neighborhood Revitalization Activities** | |
| Infrastructure Improvements | $ 383,930.00 |
| Description: funding used for infrastructure improvements in LMI neighborhoods. | |
| **Sub Total** | **$ 383,930.00** |
| **Public Service Activities (15% Max – $75,645.00)** | |
| Homeless Coalition | $ 17,000.00 |
| Description: Provides funding for homeless database required by HUD. | |
| **Sub Total** | **$ 17,000.00** |
| **Program Administration Activities** | |
| Community Housing Resource Board ( subject to 20% Administration cap) | $ 2,500.00 |
| Description: Provides funding for fair housing activities required by HUD. | |
| Administration & Planning (20% max. = $100,860) | $ 100,858.00 |
| Description: Pro-rata share of salary and benefits of Planning/ Community Development staff plus overhead including supplies, rent, etc. | |
| **Sub Total** | **$ 103,358.00** |
| **TOTAL FY2015 CDBG BUDGET** | **$ 504,288.00** |

# Joplin HOME Consortium Program

**Fiscal Year 2015**

## Finalized BUDGET

*All amounts are subject to the availability of funds and may change without notice*

| | |
|---|---|
| **Housing Rehabilitation Activities – ESC** | $ 75,000.00 |
| Description: Economic Security Corporation (ESC) will act as a subrecipient and manage a homeowner rehabilitation program on behalf of the Consortium. Costs include materials, ESC work crew labor up to $25,000 per home. Soft costs are additional. | Approx. 3 homes |
| **CHDO Activities – ESC** ($60,394.50=15% HUD Min. set-aside) | $ 90,000.00 |
| Description: A Community Housing Development Organization will act as the owner and developer of properties to be newly constructed for homebuyers. | 1 home |
| **Homebuyer New Construction Activities – JAHFH** | $ 153965.40 |
| Description: Joplin Area Habitat for Humanity (JAHFH) will act as the owner and developer of properties for new construction for homebuyers. This assistance will be for the construction of two homes. Volunteer labor and other donated items to JAHFH will be counted as part of the non-federal match to assist the Consortium with meeting the 25% required match for the HOME program. | 2 homes |
| **Program Administration Activities – City of Joplin** | $ 35,440.60 |
| Description: Pro-rata share of Planning/ Community Development staff and overhead. | |
| **TOTAL FY2015 HOME BUDGET** | **$ 354,406.00** |