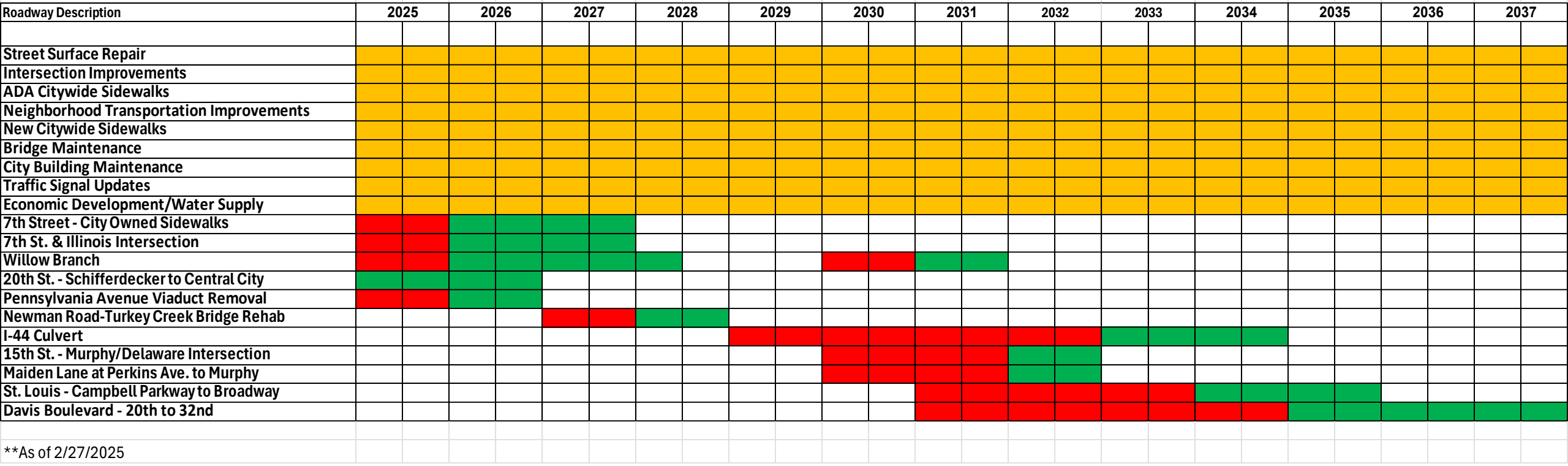
PUBLIC WORKS 2025 CIST & Stormwater Program Schedule Update



***Disclaimer: Schedule is conceptual at this time, and subject to change due to grant awards, and other scheduling necessities that may arise.

CITY WIDE ON-GOING PROJECTS
PLANNING/SURVEY & DESIGN/ROW & UTILITIES
CONSTRUCTION

12 YEAR Capital Improvement PROGRAM (2025-2036)



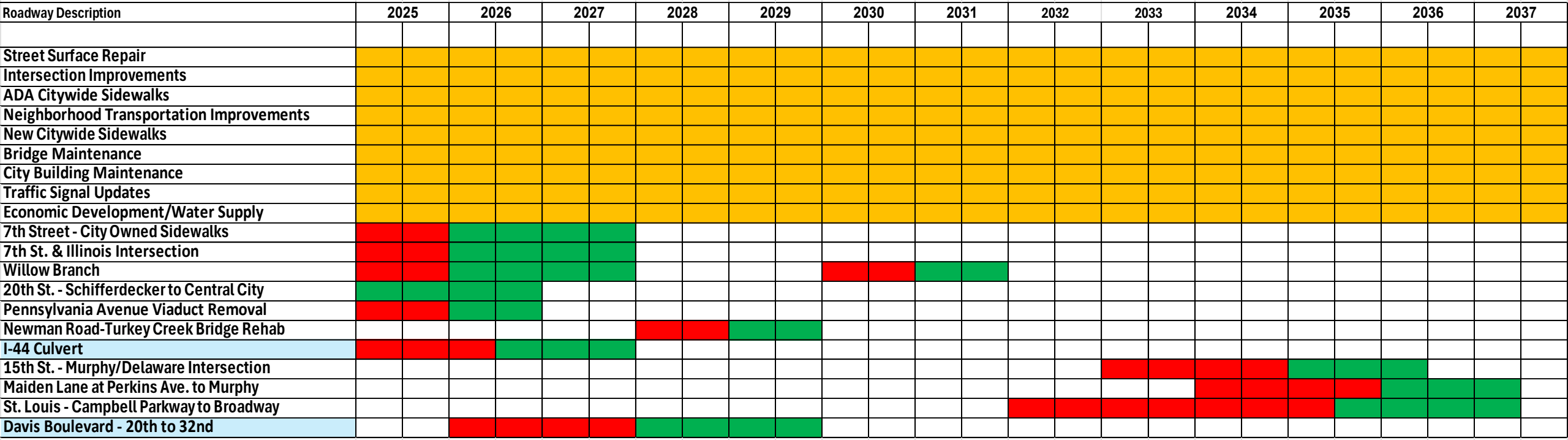
**As of 2/27/2025

2025-2036
Capital Improvement Sales Tax Program
**from Spring 2025 Update

***Disclaimer: Schedule is conceptual at this time, and subject to change due to grant awards, and other scheduling necessities that may arise.

12 YEAR Capital Improvement PROGRAM (2025-2036)

CITY WIDE ON-GOING PROJECTS
PLANNING/SURVEY & DESIGN/ROW & UTILITIES
CONSTRUCTION



**As of 7/30/2025

2025-2036
Capital Improvement Sales Tax Program
**Updated Summer 2025

Stormwater Sales Tax Program from Spring 2025 update

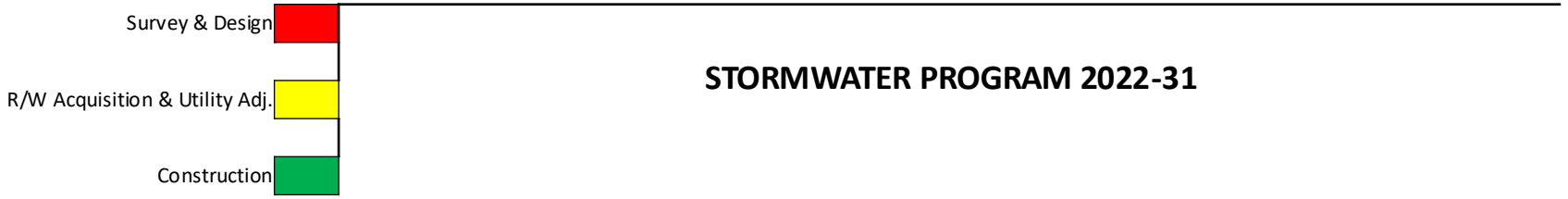
Survey & Design
R/W Acquisition & Utility Adj.
Construction

STORMWATER PROGRAM

** As of 3/3/2025. General timeline for illustrative purposes only. Individual project schedules subject to change moving forward.

PARKS & STORMWATER SALES TAX PROJECTS	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Minor System Improvements (Approx. Annual Budget)													
Ditch and Detention Pond Maintenance (Approx. Annual Exp.)													
Catch Basin and Closed System Maint. (Approx. Annual Exp.)													
10th and Main Ditch and Culvert Replacement													
Channel Improvement, Canterbury Ditch 3rd to 7th													
Ditch Improvements 2nd & Oliver/McCoy													
Culvert Improvements, Lone Elm/Murphy Blvd													
Automated Gate Arms at Murphy Low Water													
Ditch & Culvert Improvements Connecticut between 32nd & 35th													
Ditch & Culvert Improvements Connecticut between 35th & 37th													
Sunnyvale Improvements & I-44 Phase I													
17th & Mina Avenue													
1st & Joplin Avenue Phase I													
Durham Acres													
Old Willow Branch Phase I													

Stormwater Sales Tax Program with I-44 Phase 1



PARKS & STORMWATER SALES TAX PROJECTS	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Minor System Improvements (Approx. Annual Budget)										
Ditch and Detention Pond Maintenance (Approx. Annual Exp.)										
Catch Basin and Closed System Maint. (Approx. Annual Exp.)										
10th and Main Ditch and Culvert Replacement										
Channel Improvement, Canterbury Ditch 3rd to 7th										
Ditch Improvements 2nd & Oliver/McCoy										
Culvert Improvements, Lone Elm/Murphy Blvd										
Automated Gate Arms at Murphy Low Water										
Ditch & Culvert Improvements Connecticut between 32nd & 35th										
Ditch & Culvert Improvements Connecticut between 35th & 37th										
I-44 Phase 1										
Sunnyvale Improvements										
17th & Mina Avenue										
1st & Joplin Avenue Phase I										
Durham Acres										
Old Willow Branch Phase I										

Questions?