PART III – BUDGET INFORMATION – CONSTRUCTION

SECTION A – GENERAL
1. Federal Domestic Assistance Catalog Number:
2. Functional or Other Breakout:

SECTION B – CALCULATION OF FEDERAL GRANT			
Cost Classification	**Latest Approved Amount (Use only for revisions)**	**Adjustment + or (-) Amount (Use only for revisions)**	**Total Amount Required**
1. Administration expense			
2. Preliminary expense			
3. Land, structures, right-of-way			
4. Architectural engineering basic fees			722,044
5. Other Architectural engineering fees			
6. Project inspection fees			
7. Land development			
8. Relocation Expenses			
9. Relocation payments to Individuals and Businesses			
10. Demolition and removal			
11. Construction and project improvement			
12. Equipment			25,000
13. Miscellaneous			
14. **Subtotal** (Lines 1 through 13)			$ 747,044
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			747,044
17. **Less**: Ineligible Exclusions (Section C, line 23 g.)			
18. **Subtotal** (Lines 16 through 17)			$ 747,044
19. Federal Share requested of Line 18			709,692
20. Grantee share			37,352
21. Other shares			
22. **TOTAL PROJECT** (Lines 19, 20 & 21)			$ 747,044