CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2024-615: AN ORDINANCE approving a Purchase Order to be issued to SHI/Microsoft Corporation to cover the annual support payment for the Public Safety and Financial software and related systems.

MEETING DATE
August 5, 2024

ORIGINATING DEPT
Information Technology

ATTACHMENTS
CB2024-615 Ordinance

REVIEWED BY
Dept. Head: Mark Morris; City Attorney: Peter Edwards; Finance Director: Leslie Haase; City Manager: Nick Edwards

SUMMARY
This Council Bill authorizes the City to renew an agreement with Microsoft for the annual payment of our Enterprise Software and various Microsoft Specific software licensing and approves issuance of a purchase order for same. This payment represents year 2 of 3 payments and is identical to last year. Staff began discussions with Microsoft in April. Due to the change in user count, city staff had to wait for a determination from Microsoft regarding any value or renewal changes. City staff did not receive the final renewal pricing until July 9, 2024, and the contract expires on July 31, 2024. While this council bill meets the requirements for an emergency ordinance under Section 2.12(3) of the City Charter because it is an appropriation for a current expense of the city, these other exigent circumstances necessitate fast tracking this Council Bill.

BACKGROUND
The licensed base of computers for the City of Joplin is now 550 units. The Agreement covers the entire desktop professional platform for each computer. This is the Windows Operating System, Microsoft Office 365, and Core Client Access license (also known as CAL). Annually, the City of Joplin and Microsoft will participate in a "true up" process to determine the number of licenses to be covered and renewed. The number of seats/licenses has increased from 538 last year.

FUNDING SOURCE
Currently, this item is a budgeted expense in the IT Dept Software Acct #001-2501-500-21.10

RECOMMENDATION
Staff recommends adoption of this Council Bill on an emergency basis.