

PUBLIC WORKS 2024 Reorganization Planning Update and Request

For the City of Joplin

COJ Team | August 5, 2024

Public Works Reorganization Process

- Public Works reorganization began in 2022
- A Presentation was made to Council in October, 2022
- This is an update on the planning process and positions required for best practices and improved services
- Includes a FY 2024-25 Budget Request for New Positions

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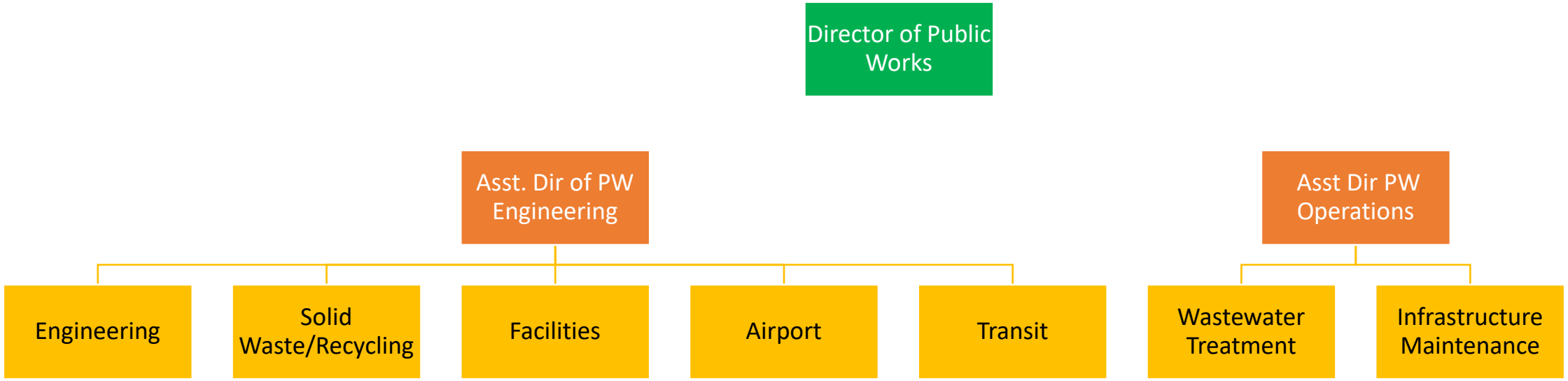
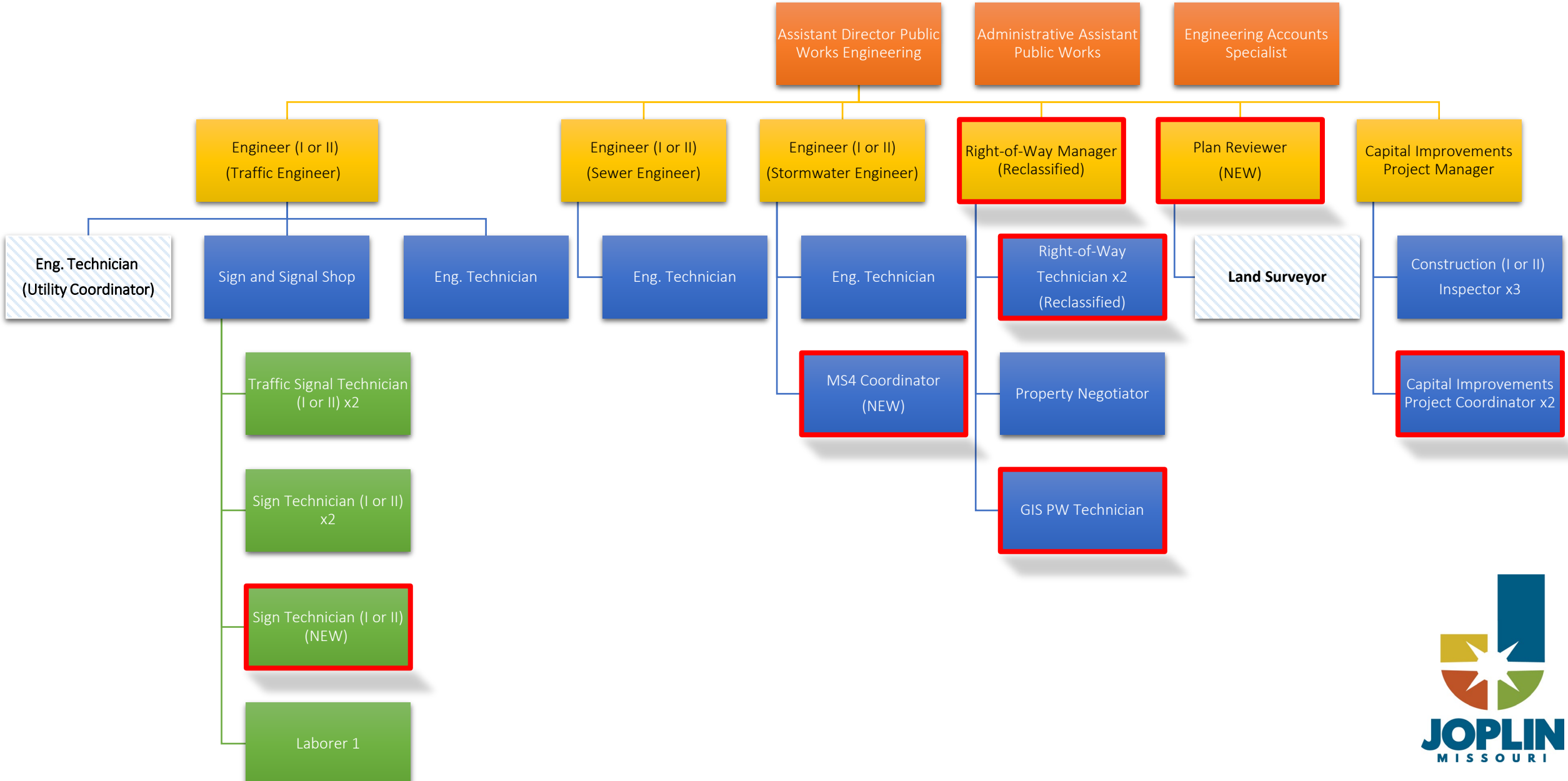
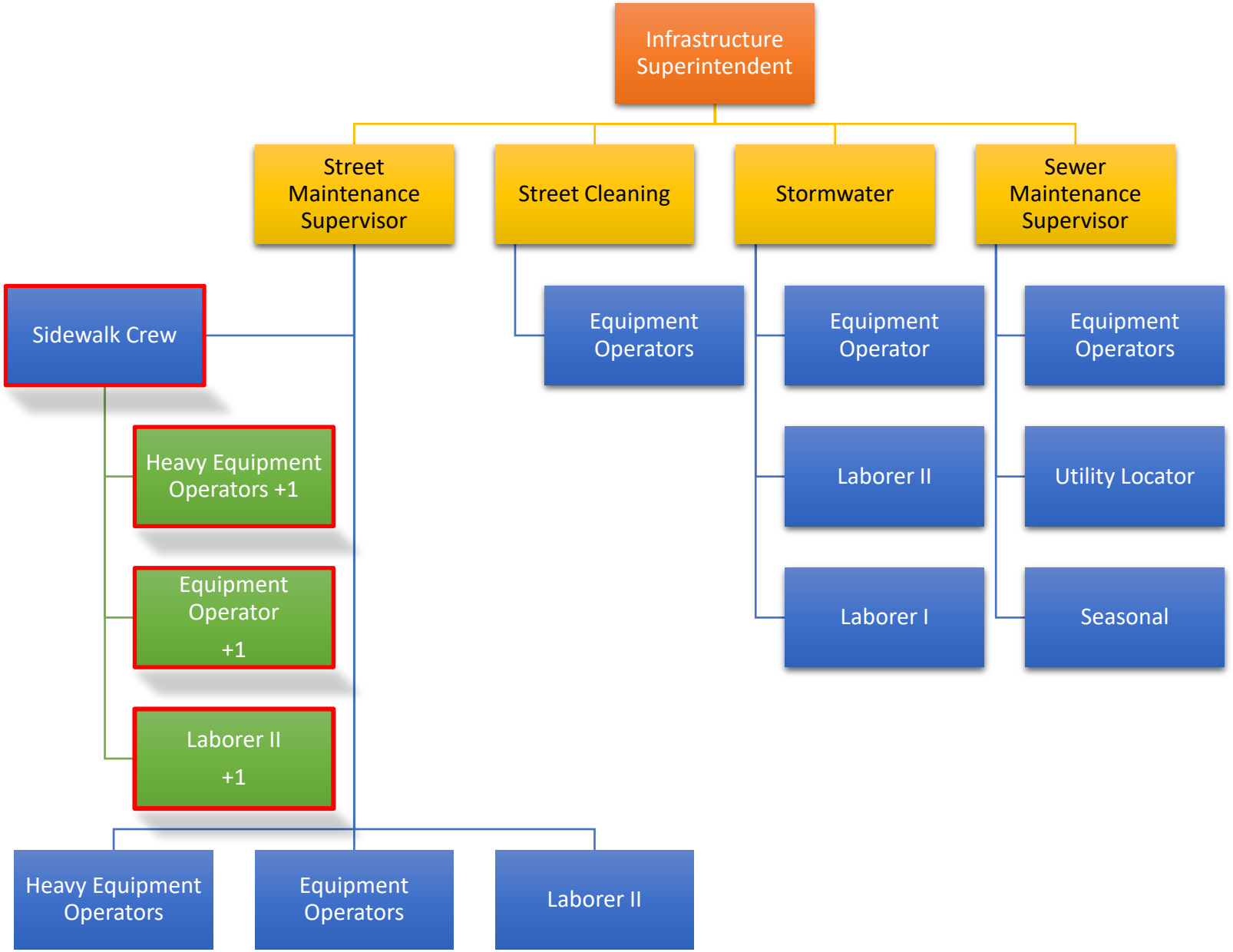
Public Works



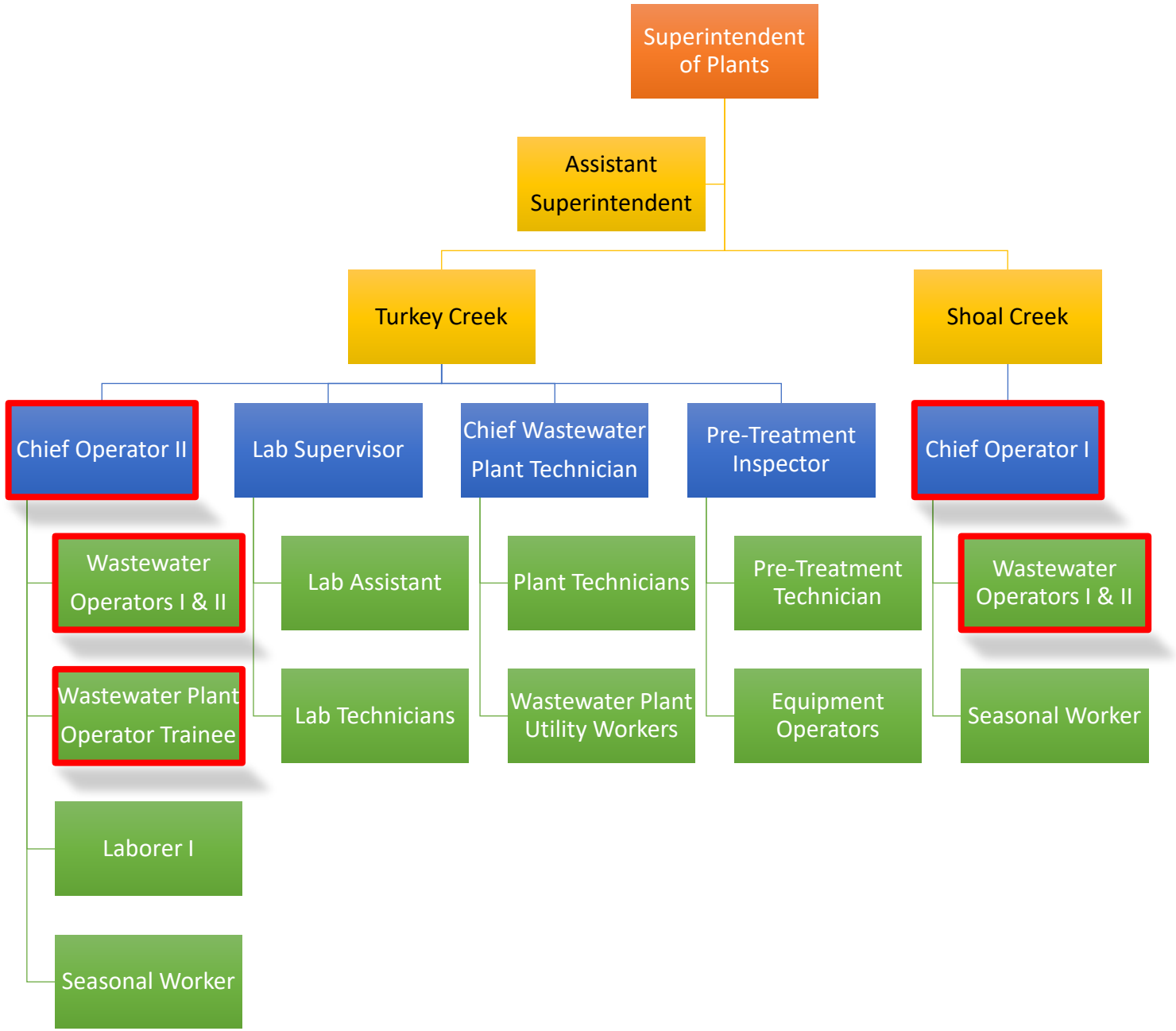
Public Works Engineering



Public Works Operations



Public Works Operations (Wastewater)



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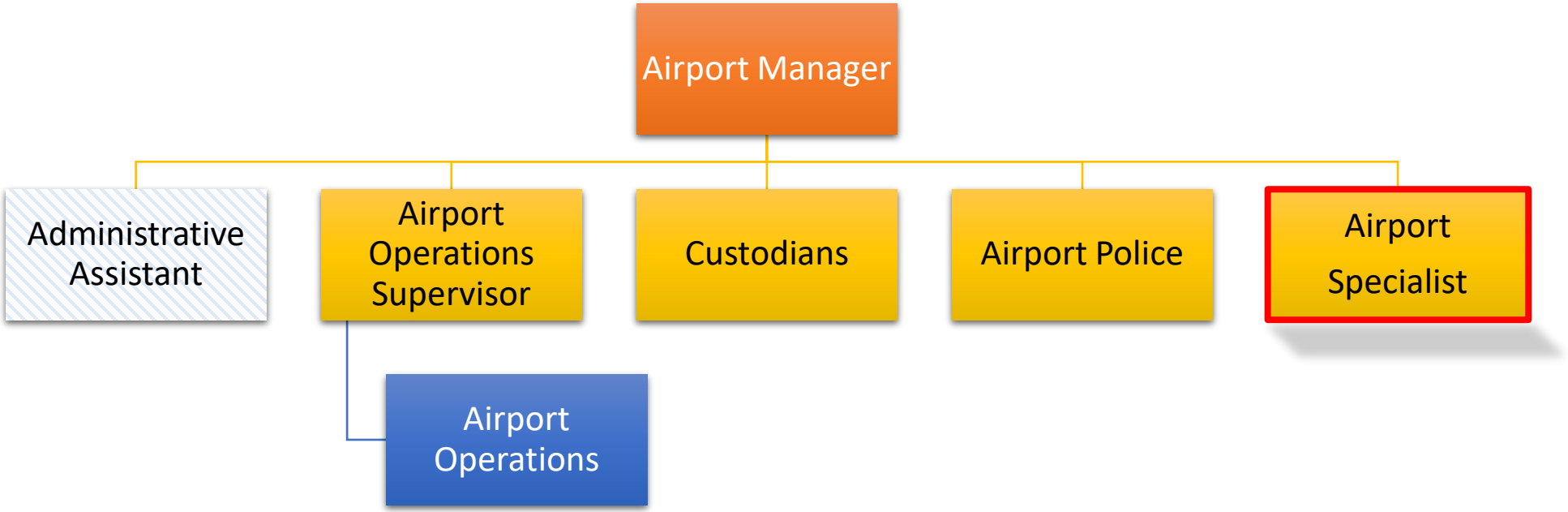
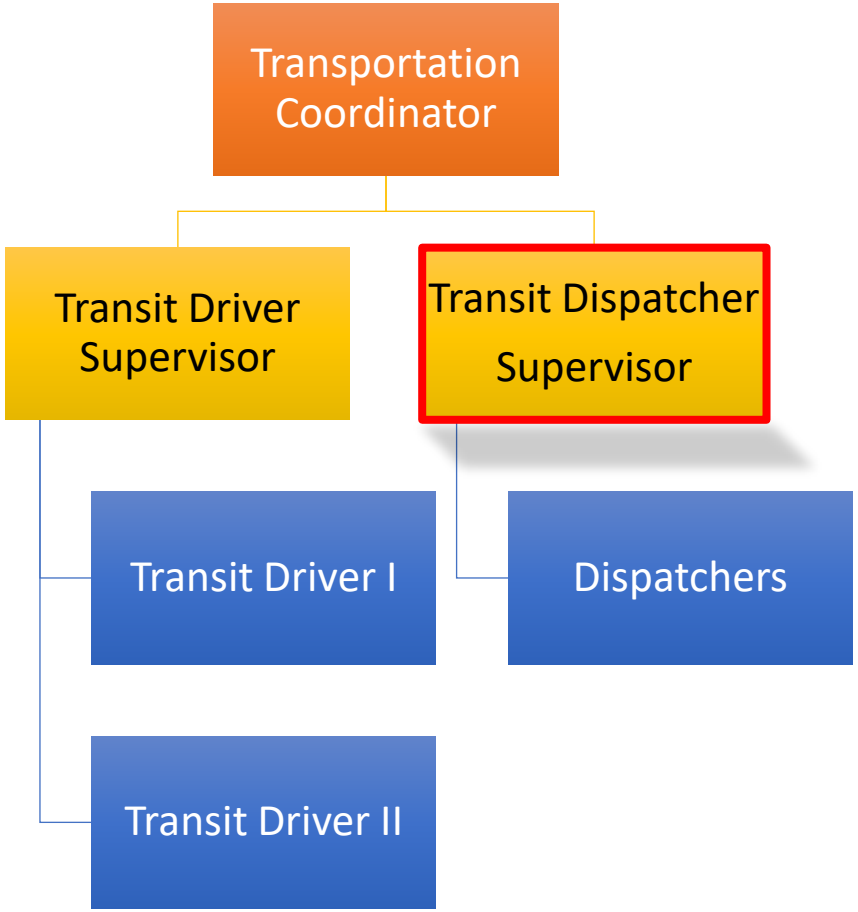
Public Works Airport (Engineering)



Public Works Transit (Engineering)



2024-2025 Public Works Reorganization Estimated Cost					
Position	**Funding Source**	**Est. Staffing Cost**	**Est. Annual Supplies**	**Est. Total Annual Cost**	**Est. One-Time Capital Cost**
Engineering Plans Reviewer	General Fund	No additional cost-Replacing Land Surveyor Position			
Right-of-Way Manager	TST	$88,515	$5,000	$93,515	$7,000
Right-of-Way Technician	TST	$68,218	$3,000	$71,218	$52,000
Right-of-Way Technican (Reclassify Existing General Fund Engineering Technician)	TST	No additional cost-Reclassifying Existing Position			
Capital Improvements Project Coordinator (2)	CIST	$157,880	$6,000	$163,880	$59,000
WW Plant Operator Trainee	Sewer	No additional cost-Trainee Position			
GIS Technician	General	$-	$-	$-	$-
MS4 Coordinator	Parks/SW Sales Tax	$-	$-	$-	$-
Traffic, Markings, and Sign Technician	TST	$-	$-	$-	$-
Transit Dispatch Supervisor	TST	$-	$-	$-	$-
Airport Specialist (Reclassify Administrative Assistant)	Airport / TST	$-	$-	$-	$-
Heavy Equipment Operator	CIST	$-	$-	$-	
Equipment Operator	CIST	$-	$-	$-	
Equipment Operator	CIST	$-	$-	$-	
Laborer II	CIST	$-	$-	$-	

Questions?

