City of Joplin **City Council Agenda Item**

REQUESTED COUNCIL MEETING DATE: August 6, 2018

ITEM: Council Bill No. 2018-609 approving a Purchase Order between the City of Joplin and Microsoft Corporation for the annual fee of Enterprise software licensing budgeted for Fiscal Year 2018.

ORIGINATING DEPARTMENT: Information Technology Dept.

ATTACHMENTS: Price Quotation

DEPARTMENT HEAD:	Mark A. Morris	**DATE:**
FINANCE:	Leslie Haase	**DATE:**
LEGAL:	Peter C. Edwards	**DATE:**
CITY MANAGER:	Samuel L. Anselm	**DATE:**

INTRODUCTION:

This is the annual renewal payment of our Microsoft Enterprise Agreement. This Council Bill authorizes the purchase order as it exceeds the $100,000 threshold set by Council.

DISCUSSION:

The licensed base of computers for the City of Joplin is 475 units. The Agreement covers the entire desktop professional platform for each computer. This is the Windows Operating System, Microsoft Office 365, and Core Client Access license (also known as CAL). Annually, the City of Joplin and Microsoft will participate in a "true up" process to determine the number of licenses to be covered and renewed. Last year's payment moved the unit/seat count to 475. This agreement also moves all the Office 365 licenses to full E3 users.

This is the 2nd year of a 3-year agreement with an annual base cost of $155,920.83. The reduction from last year's payment of $157,844.35 is due to the State of MO purchasing contract being awarded to a different vendor

This is a budgeted item for Fiscal Year 2018. The General Fund is the funding source.

RECOMMENDATION:

Staff recommends adoption of this Council Bill on an emergency basis.

MAM
Attachments