Approved

JOPLIN PARKS
& RECREATION

ADVISORY BOARD MINUTES

August 9, 2016
5:00 PM
Joplin Memorial Hall
212 West 8th Street
Joplin, MO 64801

MEMBERS PRESENT:	Edwin Mwangi, Dustin Parker, Aaron Doll, Harvey Hutchinson, and Paul Teverow were present.
ABSENT:	Jennifer Martucci, Josh DeTar
GUESTS:	Paul Bloomberg, Parks and Recreation Assistant Director Daryn Buholt, Golf Pro Maron Towse, Golf Maintenance Superintend
MEETING CALLED TO ORDER:	Aaron Doll called the regular meeting to order.
APPROVAL OF MINUTES:	Harvey Hutchinson made a motion to approve the minutes with a second by Aaron Doll.
OLD BUSINESS:	Paul said that last meeting they had asked Daryn to get the resources together that he could take to council to let them know what kind of success he is having with leasing the equipment and how well the Golf Course it running. Daryn handed out to the board what he would like to present to the council. (Attached) Aaron told the board that Empire had a tournament at the Golf Course and it went really well. They had about 20 teams and raise over $4,000.00 for a charity. Paul told the board that they put out an RFP for the elevator at Memorial Hall. We are still able to operate but we have to fix the elevator for future events. Paul also said that on the off ramp outside

you will see it's fenced off. They have noticed some bricks have fallen and the wall is starting to bow on the ramp. They closed it off for safety reason. Dustin asked Paul if Memorial Hall falls under historical grant. Paul said he thinks he has looked into that before and it doesn't qualify for that kind of grant funds. Paul said that we need an indoor facility for our events so we can't lose Memorial Hall building. He told the board that he is also already filling up with concerts for next year.

Paul handed out the Parks storm water sales tax funds. (Attached) He told the board to review it and we would talk more about it next meeting.

Paul mentioned that he has talked with Craig Hall with JSA and they are talking about wanting to build two more softball fields at the softball complex. Paul has a meeting with them tomorrow August 10, 2016. Paul said that JSA is wanting to bring in bigger tournaments but right now they can't because we don't have enough fields and we do need more fields out at the softball complex.

Paul told the board that due to the weather Mercy Park grand opening was postponed but he hasn't heard when the opening day will be rescheduled. He mentioned that we have had a few calls about if there will be fishing in the park. Paul said that there will not be fishing allowed and at this time we will not even rent out the two shelters. One shelter will only have two picnic tables under it and the other shelter will have four picnic tables. They will also be bolted down so they can't be moved. This is a passive park for families to go relax and hang out.

NEW BUSINESS: None

REPORTS AND COMMUNICATIONS: None

MONTHLY REPORTS: None

ADJOURNEMENT: Harvey Hutchinson made a motion to adjourn, second by Paul Teverow.

Nakia Osborne, Senior Clerk

Upcoming Memorial Hall Events – 2016

September

- 12th – Table Tennis
- 19th – Table Tennis
- 24th – David Crowder with Special Guest Tedashii
- 26-30th – CIY

October

- 1st – Police Testing
- 3rd – Table Tennis
- 10th – Table Tennis
- 15th – MMA Fight (Tentative)
- 17th – Table Tennis
- 20-22nd – JSA Volleyball
- 24th – Table Tennis
- 28th – Table Tennis
- 31st – Table Tennis

November

- 4th – Table Tennis
- 5th – Table Tennis Tournament
- 12th – Big Brothers Big Sisters Beerfest (Tentative)
- 18th – Turkey Shootout
- 19th – Police Testing
- 25th – Oak Ridge Boys Concert (Tentative)

December

- 3rd – Breakfast with Santa
- 15th – COJ Christmas Lunch Setup
- 16th – COJ Christmas Lunch

Pools Admission		
Schifferdecker	$124,428.50	
Cunningham	$41,076.00	
Ewert	$17,645.25	
Pools Concession		
Schifferdecker	$50,282.75	
Cunningham	$15,772.00	
Ewert	$9,350.75	
Family Swim Night	$2,717.010	
		-582 Adults
		-631 Children
Pool Passes	$41,513.75	-2,834 Passes sold
		-22 Adult Passes sold
		-10 Senior Passes sold
		-41 Youth Passes sold
		-363 Family Passes sold (1,452 people)
		-1,046 Family Sec.'s sold
		-263 Family Extra's sold
Pool Parties	$20,320.00	- 84 parties
Lap Swim	$232.00	- 154 Adults
Swim Teams		
JST	$4,527.00	-2,226 swimmers at practice
		-792 swimmers at Swim Meet
Berzerkers	$2,355.00	-570 swimmers at practice
		-1,000 swimmers at Swim Meet
Programs		
Swim Lessons	$16,876.50	-434 participents
Aqua Zumba	$1,445.00 (30%)	-$433.50 -289 participants over 13 days
Lego Camp	$1,750.00	- 14 enrolled
Day Camp	$16,025.00	- 207 served
Mom Son Swim Night	$471.00	-30 enrolled
Movie Night with Emancipation Days		-about 10 people watched

We hired 87 lifeguards and ended the season with barely 9.

We are going to introduce a junior lifeguard program next summer also

Athletics

Adult Sports

Softball	$22,354.00	-132, approx. 1,980 people
Soccer	$7,680.00	-26 teams enrolled, approx. 312 people
Tennis Drills	$273.00	-11 enrolled
Tennis Group Lesson	$76.00	-4 enrolled

Middle School Sports

Girls Soccer	$1,575.00	-7 teams enrolled, approx. 84 people
Boys Soccer	$250.00	-2 teams enrolled (now), approx. 24 people
Girls Fastpitch	$1,110.00	-6 teams enrolled, approx. 72 people

Youth Sports

Spring Soccer	$7,218.00	-191 enrolled
Fall Soccer	$7,376.00	-197 enrolled
Flag Football	$2,730.00	-78 enrolled
T-ball	$3,471.00	-89 enrolled
Tennis Big Hitters	$1,090.00	-25 enrolled
Tennis Power Juniors	$308.00	-7 enrolled
Tennis Comp. Juniors	$2,000	-17 enrolled
SNAG Golf	$630.00	-18 enrolled

3 & 4 Year Old Sports

Little Tikes Football	$1,560.00	-52 enrolled
Little Soccer Kickers-Spring	$2,760.00	-92 enrolled
Little Soccer Kickers-Fall	$1,800.00	-60 enrolled
Little Hitters T-ball	$3,600.00	-120 enrolled