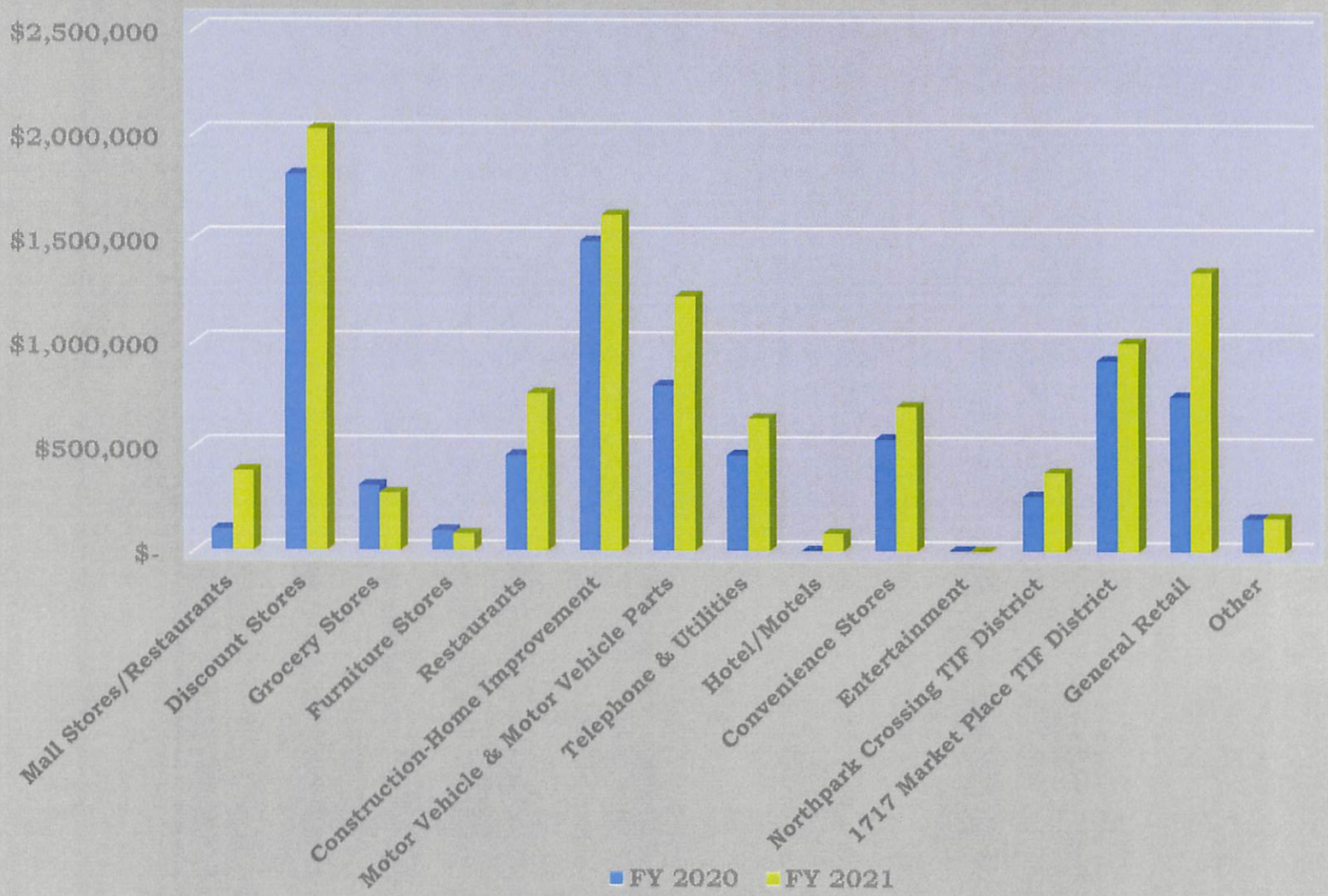
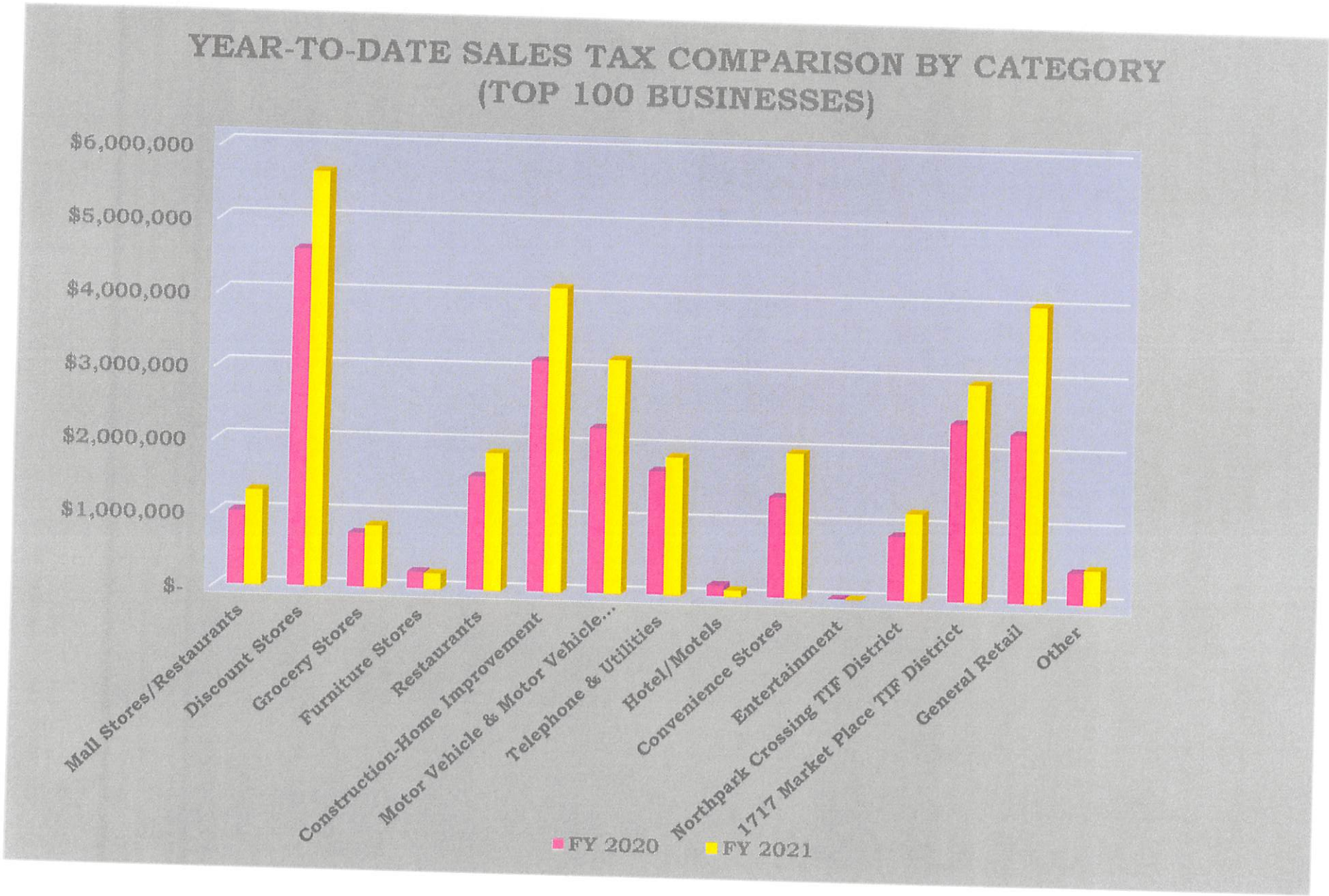
3RD QUARTER (MAY-JULY) SALES TAX COMPARISON BY CATEGORY (TOP 100 BUSINESSES)




YEAR-TO-DATE SALES TAX COMPARISON BY CATEGORY
(TOP 100 BUSINESSES)
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$-
Mall Stores/Restaurants
Discount Stores
Grocery Stores
Furniture Stores
Restaurants
Construction-Home Improvement
Motor Vehicle & Motor Vehicle...
Telephone & Utilities
Hotel/Motels
Convenience Stores
Entertainment
Northpark Crossing TIF District
1717 Market Place TIF District
General Retail
Other
FY 2020
FY 2021

SALES TAX COMPARISON BY CATEGORY
TOP 100 SALES TAX PRODUCING BUSINESSES
FY 2020 and FY 2021 (QUARTERLY)

Code*	Category	1st Quarter (Nov - Jan) FY 2020	1st Quarter (Nov - Jan) FY 2021	% INCREASE/ (DECREASE) 1st Qtr FY 2020 to 1st Qtr FY 2021	2nd Quarter (Feb - April) FY 2020	2nd Quarter (Feb - April) FY 2021	% INCREASE/ (DECREASE) 2nd Qtr FY 2020 to 2nd Qtr FY 2021	3rd Quarter (May - July) FY 2020	3rd Quarter (May - July) FY 2021	% INCREASE/ (DECREASE) 3rd Qtr FY 2020 to 3rd Qtr FY 2021	4th Quarter (Aug - Oct) FY 2020	4th Quarter (Aug - Oct) FY 2021	% INCREASE/ (DECREASE) 4th Qtr FY 2020 to 4th Qtr FY 2021
1	Mall Stores/Restaurants	$ 432,428	$ 379,596	-12.2%	$ 472,222	$ 529,750	12.2%	$ 100,096	$ 381,071	280.7%	$ 370,286	$ -	0.0%
2	Discount Stores	1,370,785	1,752,324	27.8%	1,410,492	1,867,204	32.4%	1,801,316	2,018,134	12.0%	1,677,407	-	0.0%
3	Grocery Stores	208,839	279,135	33.7%	216,249	283,722	31.2%	309,099	273,123	-11.6%	239,480	-	0.0%
4	Furniture Stores	57,457	70,926	23.4%	73,487	56,363	-23.3%	94,012	80,041	-14.9%	84,672	-	0.0%
5	Restaurants	534,411	543,924	1.8%	554,806	572,944	3.3%	455,351	751,435	65.0%	594,635	-	0.0%
6	Construction - Home Improvement & Mfg.	943,856	1,349,809	43.0%	714,088	1,171,766	64.1%	1,479,859	1,608,586	8.7%	1,508,769	-	0.0%
7	Motor Vehicle & Motor Vehicle Parts -Service	830,295	1,018,364	22.7%	623,505	940,763	50.9%	789,911	1,218,143	54.2%	1,020,169	-	0.0%
8	Telephone & Utilities	670,481	543,009	-19.0%	552,571	695,805	25.9%	457,579	634,175	38.6%	724,554	-	0.0%
9	Hotel/Motels	113,515	-	-100.0%	35,804	-	-100.0%	-	83,653	100.0%	-	-	0.0%
10	Convenience Stores	434,499	631,638	45.4%	401,153	646,387	61.1%	534,095	690,454	29.3%	634,536	-	0.0%
11	Entertainment	-	-	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%
12	Northpark Crossing TIF District	304,912	332,072	8.9%	306,902	475,405	54.9%	262,873	376,912	43.4%	315,289	-	0.0%
13	1717 Market Place TIF District	787,045	920,389	16.9%	724,062	1,043,234	44.1%	911,902	998,608	9.5%	918,259	-	0.0%
14	General Retail	713,538	942,411	32.1%	840,340	1,751,159	108.4%	740,737	1,338,367	80.7%	879,005	-	0.0%
15	Other	99,782	204,110	104.6%	179,608	108,751	-39.5%	158,791	162,394	2.3%	231,757	-	0.0%
		$ 7,501,843	$ 8,967,705	19.5%	$ 7,105,288	$ 10,143,252	42.8%	$ 8,095,621	$ 10,615,096	31.1%	$ 9,198,816	$ -	0.0%

SALES TAX COMPARISON BY CATEGORY
TOP 100 SALES TAX PRODUCING BUSINESSES
FY 2014 thru FY 2021 (ANNUAL)

Code*	Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% INCREASE/ (DECREASE) FY 2017 to FY 2018	FY 2019	% INCREASE/ (DECREASE) FY 2018 to FY 2019	FY 2020	% INCREASE/ (DECREASE) FY 2019 to FY 2020	FY 2021	% INCREASE/ (DECREASE) FY 2020 to FY 2021
1	Mall Stores/Restaurants	$ 1,697,655	$ 1,870,712	$ 1,798,472	$ 1,489,766	$ 1,695,579	13.8%	$ 1,521,078	-10.3%	$ 1,356,443	-10.8%	$ -	0.0%
2	Discount Stores	4,357,964	4,716,757	5,005,193	5,013,967	5,074,093	1.2%	5,258,407	3.6%	6,260,000	19.0%	-	0.0%
3	Grocery Stores	742,986	728,417	712,170	729,348	747,961	2.6%	836,740	11.9%	956,828	14.4%	-	0.0%
4	Furniture Stores	98,118	173,773	109,417	227,691	228,874	0.5%	232,391	1.5%	300,153	29.2%	-	0.0%
5	Restaurants	1,891,425	1,944,045	1,861,364	1,776,093	1,864,733	5.0%	1,757,915	-5.7%	2,024,093	15.1%	-	0.0%
6	Construction - Home Improvement & Mfg.	3,704,125	2,775,334	2,752,281	3,050,171	3,364,299	10.3%	3,396,359	1.0%	4,585,989	35.0%	-	0.0%
7	Motor Vehicle & Motor Vehicle Parts -Service	2,051,869	2,080,130	2,367,270	2,300,443	2,179,306	-5.3%	2,603,600	19.5%	3,191,377	22.6%	-	0.0%
8	Telephone & Utilities	2,357,221	2,393,996	2,272,811	2,138,648	2,570,317	20.2%	2,285,548	-11.1%	2,423,615	6.0%	-	0.0%
9	Hotel/Motels	372,918	299,946	452,856	332,886	422,004	26.8%	400,748	-5.0%	-	-100.0%	-	0.0%
10	Convenience Stores	1,271,495	1,373,032	1,584,262	1,532,925	1,702,294	11.0%	1,695,102	-0.4%	2,025,215	19.5%	-	0.0%
11	Entertainment	188,170	200,486	206,279	185,325	124,266	-32.9%	104,536	-15.9%	-	-100.0%	-	0.0%
12	Northpark Crossing TIF District	1,193,662	1,204,628	1,245,026	1,147,306	1,250,665	9.0%	1,291,132	3.2%	1,197,262	-7.3%	-	0.0%
13	1717 Market Place TIF District	3,013,095	2,965,826	3,046,629	2,958,783	2,985,988	0.9%	3,068,961	2.8%	3,350,222	9.2%	-	0.0%
14	General Retail	1,564,002	1,690,004	1,994,843	1,812,777	2,538,390	40.0%	3,141,040	23.7%	3,169,081	0.9%	-	0.0%
15	Other	586,181	659,200	560,014	598,443	832,823	39.2%	766,455	-8.0%	599,503	-21.8%	-	0.0%
		$ 25,090,887	$ 25,076,285	$ 25,968,888	$ 25,294,574	$ 27,581,592	9.0%	$ 28,360,012	2.8%	$ 31,439,782	10.9%	$ -	0.0%

***Store Code assigned by Finance.**

Note: Annual total may not equal quarterly totals due to the variation in the top 100 filers for each time period.