City of Joplin City Council Agenda Item

**REQUESTED COUNCIL MEETING DATE: SEPTEMBER 5, 2017**

**ITEM: COUNCIL BILL NO. 2017-515**
**ORIGINATING DEPARTMENT: FINANCE DEPARTMENT**
**ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A**

**Department Head: Leslie Haase**
**City Attorney: Peter Edwards**
**City Manager: Sam Anselm**

**INTRODUCTION:**
This Council Bill amends the adopted 2016-2017 Budget of the City of Joplin.

**DISCUSSION:**
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Health Administration, Parks Administration and Solid Waste Management Budgets for $1,000.00 each for the property tax fee to surrounding fire districts for the various voluntary annexations.
- Amending the Street Maintenance Utility Cut revenue and expenditure lines for $250,000.00. The City contracts for this service and bills the respective utility companies for the repairs to the streets.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $250,000.00 and increases expenditures by $253,000.00.

**RECOMMENDATION:**
City Staff recommends this Council Bill be approved on an emergency basis.