Approved

JOPLIN PARKS & RECREATION

ADVISORY BOARD MINUTES

September 9, 2020
5:00 PM
Joplin Museum Complex
504 S. Schifferdecker Ave.
Joplin, MO 64801

MEMBERS PRESENT:	Josh DeTar, Kreg Selvey, Paul Teverow, Edwin Mwangi, Chalise Cooper were present.
ABSENT:	None
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Carla Bond Christina Williams
MEETING CALLED TO ORDER:	Josh DeTar called the regular meeting to order.
APPROVAL OF MINUTES:	Josh DeTar made a motion to approve the minutes with a second by Paul Teverow.
OLD BUSINESS:	Paul told the board that the concrete pads for the Bamboo Frog and Butterfly sculpture going into Mercy are complete. We are just waiting for the sculptures to be placed now. We are hoping to have these installed by October. The parks department is working with CVB to see how much it would cost to add power down at the Bamboo Frog sculpture. He stated that the Disc Golf Course Expansion is going well. We have a total of 36 holes. He mentioned that all we have left is to pour concrete for 30 amateur pads. Paul told the board that at the end of September there will be a Disc Golf Tournament and will bring in about 200 people. The Disc Golf Club will be putting 4x4 post signage. Public Works will also be putting in a few cross walks. Paul said that all the disc golf baskets have been taken down at Dover Hill and we will eventually move them to Landreth Park.

NEW BUSINESS:

He stated that the Memorial Hall Study survey had 819 responses. We had a Public Meeting and had 12 people show up. He also mentioned that we had a neighborhood meeting about Ewert Pool. We had 8 people show up. Ewert Pool survey ended with about 2,000 surveys. Paul told the board one main topics at the Ewert Pool neighborhood meeting was the history of the park. Another possible idea brought up was a combo of a pool and splash pad. Paul said that Lauren with Water's Edge is working on some diagrams for the project. We will have another public meeting October 1.

Paul told the board that the Parks Master Plan bids came in. We had eleven firms submit bids. The top three firms were Dick Horton, SWT, and Landworks Studio. Paul will be taking the top firm to council for approval September 21.

He mentioned that a committee had been set up to discuss if the Joplin Museum should be moved under the City of Joplin Parks and Recreation Department. Paul said that it would save the city money. The employees at the Museum would become city employees.

Paul stated that at this time we have two open spots on the Park Board. He also said that we need to elect new officers for the board. Josh DeTar was nominated to be chair 1st by Paul Teverow, 2nd by Kreg Selvey. Paul Teverow was nominated to be vice chair 1st by Kreg Selvey, 2nd by Edwin Mwangi. Kreg Selvey was nominated by Chalise Cooper to be secretary, 1st by Josh DeTar, 2nd by Chalise Cooper.

MONTHLY REPORTS:

Paul handed out Schifferdecker Golf Course report. (Attached) He said the Golf Course has had a very good year and could realistically hit 25,000 rounds.

He also handed out Recreation report. (Attached) He mentioned that we had a lifeguard shortage at the end of the season and that we will be researching the option of closing earlier than Labor Day.

ADJOURNEMENT:

Josh DeTar made a motion to adjourn, second by Edwin Mwangi.

Nakia Osborne, Accounting Specialist

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Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

July	2020			2019		
Greens Fees WEEKEND	178 @	$20.00	$3,497.00	530 @	$19.00	$7,768.00
Greens Fees WEEKDAY	729 @	$18.00	$10,216.00	241 @	$17.00	$3,720.00
Green Fees 9 holes WEEKEND	61 @	$10.00	$610.00	58 @	$10.00	$577.00
Green Fees 9 holes WEEKDAY	506 @	$9.00	$4,148.00	273 @	$9.00	$2,443.00
Senior Citizen Green Fees WEEKEND	134 @	$15.00	$2,008.00	155 @	$14.00	$2,164.00
Senior Citizen Green Fees WEEKDAY	492 @	$12.00	$5,859.00	484 @	$11.75	$5,645.75
Senior Green Fees 9 holes WEEKEND	13 @	$7.00	$91.00	11 @	$7.00	$77.00
Senior Green Fees 9 holes WEEKDAY	108 @	$6.00	$648.00	88 @	$6.00	$528.25
League/Twilight Fee	218 @	$12.00	$2,526.00	453 @	$11.00	$3,621.00
Twilight Fee WEEKEND	54 @	$14.00	$726.00	18 @	$13.00	$233.00
Student Fee and H.S. Fees	121 @	$9.00	$1,321.00	86 @	$9.00	$856.00
SUBTOTAL PLAYS AND FEES	2614		$31,650.00	2397		$27,633.00
Season pass holder, HS, Employee	992			766		
TOTAL PLAYS AND FEES	3606		$31,650.00	3163		$27,633.00
Adult Pass with Cart	2 @	$1,400.00	$800.00	3 @	$1,300.00	$1,462.50
Walking Pass Regular	@	$750.00		@	$650.00	
Walking Pass Senior	1 @	$550.00	$550.00	1 @	$500.00	$500.00
Junior Pass	2 @	$90.00	$180.00	1 @	$90.00	$90.00
Young Executive Twilight w/cart	1 @	$700.00	$700.00	1 @	$600.00	$200.00
Young Executive Twilight walking	@	$350.00		@	$300.00	
Season Pass Sr with Cart	@	$1,125.00		@	$1,025.00	$421.25
Family Memberships	1 @	$1,700.00	$450.00	@		$370.00
Monthly Payments			$710.00			
Power Cart Rental 18	@	$13.00	$25,125.00	1761 @	$12.00	$20,435.00
Power Cart Rental 9	@	$8.00	$5,999.00	755 @	$7.00	$5,374.00
Pull Cart Rental	27 @	$2.50	$81.50	2 @	$2.50	$5.00
Club Rental	4 @	$10.00	$40.00	6 @	$10.00	$60.00
Resale Merchandise			$12,894.00			$13,229.00
Beer Concession			$6,140.50			$6,195.00
Concession Sales			$3,722.50			$3,936.50
Advertising and Misc (Over/Short)			$0.00			$0.00
Gift Certificates			$11,043.00			$10,297.00
Simulator Fees			$967.50			$410.00
Golf Program Fees			$0.00			$500.00
TOTAL MONTHLY REVENUE:			$101,053.00			$91,118.25

REVENUE COMPARISONS
UP from July 2019 **$9,934.75**
Year to date UP **$34,219.86**
6 days measured 1/2 in. of rain or more
Ozark Amateur 183 players

Monthly Comparison	
2015	$67,118.00
2016	$82,084.50
2017	$87,200.00
2018	$80,539.00
2019	$91,118.25
2020	$101,053.00
	$9,934.75

Year-to-Date Comparison	
2015	$274,261.10
2016	$355,844.00
2017	$373,092.50
2018	$381,433.00
2019	$370,066.70
2020	$412,789.56
	$42,722.86

YTD Rounds	
2016	14,555
2017	14,397
2018	14,132
2019	13,631
2020	16,480

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

August	2020			2019		
Greens Fees WEEKEND	314 @	$20.00	$6,028.00	262 @	$19.00	$4,407.00
Greens Fees WEEKDAY	672 @	$18.00	$9,972.00	237 @	$17.00	$3,172.00
Green Fees 9 holes WEEKEND	128 @	$10.00	$1,287.00	69 @	$10.00	$664.00
Green Fees 9 holes WEEKDAY	360 @	$9.00	$3,160.00	161 @	$9.00	$1,494.00
Senior Citizen Green Fees WEEKEND	242 @	$15.00	$3,593.00	89 @	$14.00	$1,222.00
Senior Citizen Green Fees WEEKDAY	579 @	$12.00	$6,989.00	428 @	$11.75	$5,099.00
Senior Green Fees 9 holes WEEKEND	28 @	$7.00	$194.00	15 @	$7.00	$103.00
Senior Green Fees 9 holes WEEKDAY	110 @	$6.00	$654.00	105 @	$6.00	$630.00
League/Twilight Fee	407 @	$12.00	$4,278.00	474 @	$11.00	$3,298.00
Twilight Fee WEEKEND	87 @	$14.00	$1,166.00	46 @	$13.00	$588.00
Student Fee and H.S. Fees	91 @	$9.00	$887.00	50 @	$9.00	$486.00
SUBTOTAL PLAYS AND FEES	3018		$38,208.00	1936		$21,163.00
Season pass holder, HS, Employee	927			557		
TOTAL PLAYS AND FEES	3945		$38,208.00	2493		$21,163.00
Adult Pass with Cart	4 @	$1,400.00	$5,600.00	4 @	$1,300.00	$6,102.50
Walking Pass Regular	@	$750.00		0 @	$650.00	
Walking Pass Senior	@	$550.00		2 @	$500.00	$500.00
Junior Pass	@	$90.00		@	$90.00	
Young Executive Twilight w/cart	2 @	$700.00	$900.00	@	$600.00	$100.00
Young Executive Twilight walking	@	$350.00		@	$300.00	$0.00
Season Pass Sr with Cart	1 @	$1,125.00	$500.00	@	$1,025.00	$396.25
Family Memberships	@		$0.00	@		$0.00
Monthly Payments			$1,435.00			
Power Cart Rental 18	2106 @	$13.00	$27,365.00	1204 @	$12.00	$14,530.00
Power Cart Rental 9	734 @	$8.00	$5,908.00	749 @	$7.00	$5,281.00
Pull Cart Rental	31 @	$3.00	$93.00	3 @	$2.50	$7.50
Club Rental	6 @	$10.00	$60.00	4 @	$10.00	$40.00
Resale Merchandise			$9,700.00			$7,374.25
Beer Concession			$5,511.00			$4,159.00
Vending Machine			$3,305.29			$2,500.75
Advertising and Misc (Over/Short)			$0.00			$1,000.00
Gift Certificates			$1,433.00			$1,254.00
Simulator Fee			$548.50			$480.00
Golf Program Fees			$0.00			$0.00
TOTAL MONTHLY REVENUE:			$100,566.79			$64,888.25

REVENUE COMPARISONS
UP from August 2019 **$35,678.54**
Year to date UP **$78,401.40**

18 days under 90* 0 days
Cart Path Only

Monthly Comparison

2015	$55,383.75
2016	$64,298.25
2017	$64,615.75
2018	$72,512.05
2019	$64,888.25
2020	$100,566.79
	$35,678.54

Year-to-Date Comparison

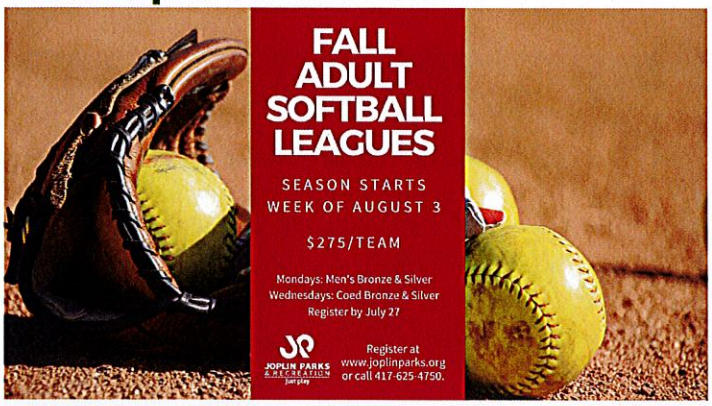
2015	$329,644.85
2016	$420,142.25
2017	$437,708.25
2018	$453,945.05
2019	$434,954.95
2020	$513,356.35
	$78,401.40

YTD Rounds

2016	17,363
2017	17,099
2018	16,802
2019	16,124
2020	20,425

Recreation Report

Adult Sports

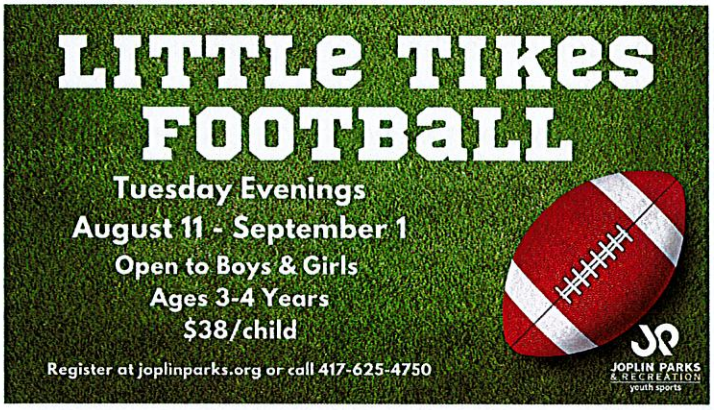


Adult Softball began August 3

- 29 teams participating

Adult Soccer - Fall season was cancelled

Youth Sports



Little Tikes Football

- 37 participants



Little Soccer Kickers

- Started on Sept 3
- 62 participants



527 participants in the 2020 season



Fall Youth Soccer

- Practices underway
- 346 players

Recreation Report

Programs & Special Events







In addition to these three programs, we will be offering a new monthly activity kit for kids ages 4 and up. Each kit will feature at least 4 activities that encourage children to play, create, learn, and build.

Aquatics

Schifferdecker Aquatic Center officially closed for the season on September 7, 2020.

2020 Highlights:

- 65 operating days
  - 2 days closed due to weather
  - 7 days closed early due to weather
  - 1 day did not open due to lack of lifeguards (last day)
- 15,273 guests
  - Average of 235 guests a day
- Swim Lessons
  - 121 participants (much less due to COVID and restricting numbers)

Lifeguard Shortage

- During the last 3 weeks of the 2020 season, we had to close parts of the facility due to not having enough lifeguards show up to work.
- On Labor Day, we could not open the facility because of the 15 scheduled, 7 came to work.
- We are looking into altering our season closing date to close mid-August starting in 2021.