Approved

JOPLIN PARKS
& RECREATION

ADVISORY BOARD MINUTES

September 11, 2019
5:00 PM
Schifferdecker Golf Course
506 Schifferdecker Ave.
Joplin, MO 64801

MEMBERS PRESENT:	Josh DeTar, Jennifer Martucci, Kreg Selvey, Christina Williams, Edwin Mwangi, Chalise Cooper, Paul Teverow were present.
ABSENT:	None
GUESTS:	Paul Bloomberg, Parks and Recreation and Director Ryan Stanley, Liaison
MEETING CALLED TO ORDER:	Josh DeTar called the regular meeting to order.
APPROVAL OF MINUTES:	Paul Teverow made a motion to approve the minutes with a second by Josh DeTar.
OLD BUSINESS:	Paul gave the board an update on the Rotary Sculpture Garden. Nine sculptures will be installed and the ribbon cutting will be on October 3 at 9:00am. He told the board that Public Works is saying everything for Mohaska Tail and St. Johns Trails should be done by the end of September. They HAWK system on Cunningham trail has been installed but is not going to be operational until the end of the month. They ribbon cutting is tentatively for October 11 at 4:00pm. Paul gave an update on the mountain bike trail at Dover. He said the volunteers have blazed 3 miles of trail so far and the area has such an invasive

vine, it's impeding the project process. They are also planning on working more this fall and add more signage.

He told the board that the MOU is signed by both the city and USFWS. He said we will mow the areas in the upcoming weeks and Missouri Prairie Foundation will be doing prescribed burning this fall on the areas to prep for planting and seeding.

He also updated the board about Wildcat Friends Group. We have upgraded the electric at the old ballfields at Wildcat Park to meet code. A water line will be added to the park from the roundabout by the Conservation Center to the Wildcat Friends Group land. The meter will be under the Friends group name this will open the possibility of adding restrooms to Wildcat Park in the future. The group is planning to eventually build a permanent structure in Wildcat Park for programs.

NEW BUSINESS:

Paul presented the Annual Report to City Council on August 19. It gives a great summary of the year-in-review and a full picture of what the department does. (Attached)

He said the pool season went well. He handed out the reports (Attached) which broke down each facility's revenue for the 2019 season.

Paul handed out a budget highlights packet from the Finance Department that shows historic budget numbers, capital item, Parks/Stormwater sales tax projects, and other notable budget items. (Attached) There are some user fees that are going to be reviewed at an upcoming City Council meeting (pools, golf, cemeteries, and parks).

Christina provided handouts about the Bike Joplin and All Kids Bike Initiative. (Attached) The Chamber Trails and Connectivity Workgroup is leading a funding drive to implement the All Kids Bike Learn to Ride Program in all 11 Joplin elementary schools as a kindergarten PE program. Currently 5 schools are fully funded. The goal of the program is for all kindergarteners to learn how to rid a bike, leading a culture shift in the amount of bike riders in the area. The Chamber Trails and Connectivity Workgroup has started a non-profit, "Bike Joplin, Inc." that will be a central organization for bike-related events and protect private entities from liability. They have launched social media accounts as well as "Slow Roll" event in town.

MONTHLY REPORTS:

Paul handed out Recreation, Memorial Hall and Schifferdecker Golf Course report. (Attached) He said our fall youth soccer league participants are a total of 393 player which is up from 2018. He also mentioned that overall revenue is down in recreation mostly due to concession. Many of the softball tournament have been cancelled this year due to low numbers or weather and we didn't operate concessions at the Outlaw games. We also discontinued the day camp program this year, which reduced our revenue compared to last year.

ADJOURNEMENT:

Josh DeTar made a motion to adjourn, second by Christina Williams.

Nakia Osborne, Accounting Specialist

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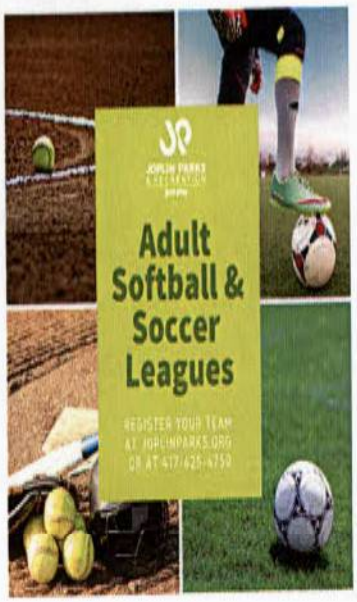
Recreation Report

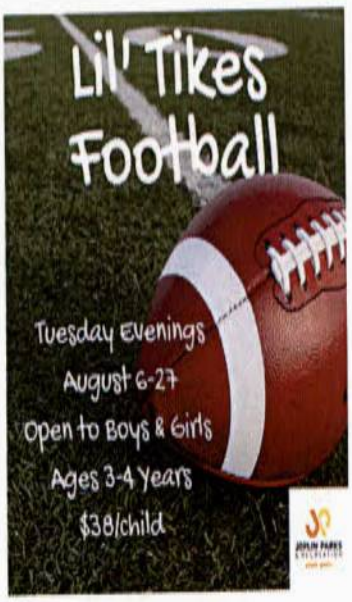
Adult Sports



Adult Softball
The fall season started August 12 and has 28 teams participating.

Adult Soccer
The adult soccer season has moved to Monday evenings, starting August 26 and has 5 teams participating.

Youth Sports



This year we had 40 children participate.
This is nearly the same involvement as 2018.

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Recreation Report

Programs & Special Events

LEGO® Camp



Lego Camp

Due to the popularity of this program, we offered one camp in June and another in July.

The June session had 14 kids. The July camp had 16 kids.

Aquatics

aqua ZUMBA®

Aqua Zumba was held at Cunningham Aquatic Center every Monday and Wednesday evening from June 3 - August 7 (weather permitting).

670 participated n the program in 2019



Swim lessons were held at Ewert Aquatic Center. Two sessions were offered in 2019: one

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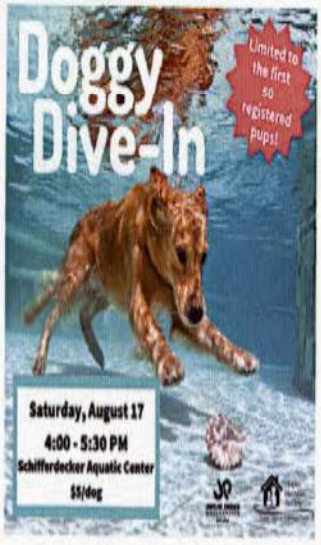
Recreation Report





We partnered with the Humane Society to offer 2 doggy dive-ins this year. We held them after the pools were closed for the season, so no humans would be swimming in the water after the animals.

The August 10 event was held at Ewert Aquatic Center and had 38 attendees.

The August 17 event was held at Schifferdecker Aquatic Center and had 37 attendees.

Upcoming Programs

Kids Garage Sale
- October 12

Old Fashioned Hayride



MEMORIAL HALL

Past Events

Project Homeless Connect

- Economic Security
- July 31
- Net Revenue: -$75

WIC World Breastfeeding Celebration

- Hosted by Joplin Health Department
- August 3
- Net Revenue: -$700

Upcoming Events

- September 7 - MOKan Roller Derby
- September 12 - Veteran's Expo
- September 14 - Newsboys Concert
- September 18 - COJ Employee Health Fair
- September 20/21 - Beerfest
- September 30 - October 5 - Quilt Show
- October 7-10 - CIY
- October 12 - Kids Garage Sale
- October 18/19 - Table Tennis Tournament
- October 24-26 - MCSAA
- November 2 - Compass Quest Banquet
- JPR Volleyball & Futsal starting in October/November

JOPLIN PARKS & RECREATION
aquatics

Schifferdecker Aquatic Center

FACILITY FEATURES

- Lazy River
- 50 meter & 25 meter lap pool
- Diving Boards
- Rock Wall
- 4 Water Slides
- Zero Depth Entry
- Concession Area



2019 NUMBERS

Attendance

- 11,751 Adults
- 14,101 Children
- 6,182 pool member visits

2019 Operating Days

- Open for 69 days
- Closed for 5 days due to weather
- Closed for 5 days due to swim meets

Admissions Revenue: $141,013

Concessions Revenue: $44,354

Swim Meets Revenue: $3,810

JOPLIN PARKS & RECREATION
aquatics

Cunningham Aquatic Center

FACILITY FEATURES

- Water playground structure
- Splash Pad
- Lily Pads
- 5 Water Slides
- Zero Depth Entry
- Concession Area



2019 NUMBERS

Attendance

- 3,309 Adults
- 4,351 Children
- 2,450 pool member visits

2019 Operating Days

- Open for 51 days
- Closed for 4 days due to weather
- Closed early 2 days due to low attendance
- Closed for 1 day due to broken glass

Admissions Revenue: $33,997

Concessions Revenue: $10,827

JOPLIN PARKS & RECREATION
aquatics

Ewert Aquatic Center

FACILITY FEATURES

- Water playground structure
- Splash Pad
- Lily Pads
- 4 Water Slides
- Zero Depth Entry
- Concession Area



2019 NUMBERS

Attendance

- 1,569 Adults
- 2,092 Children
- 750 pool member visits

2019 Operating Days

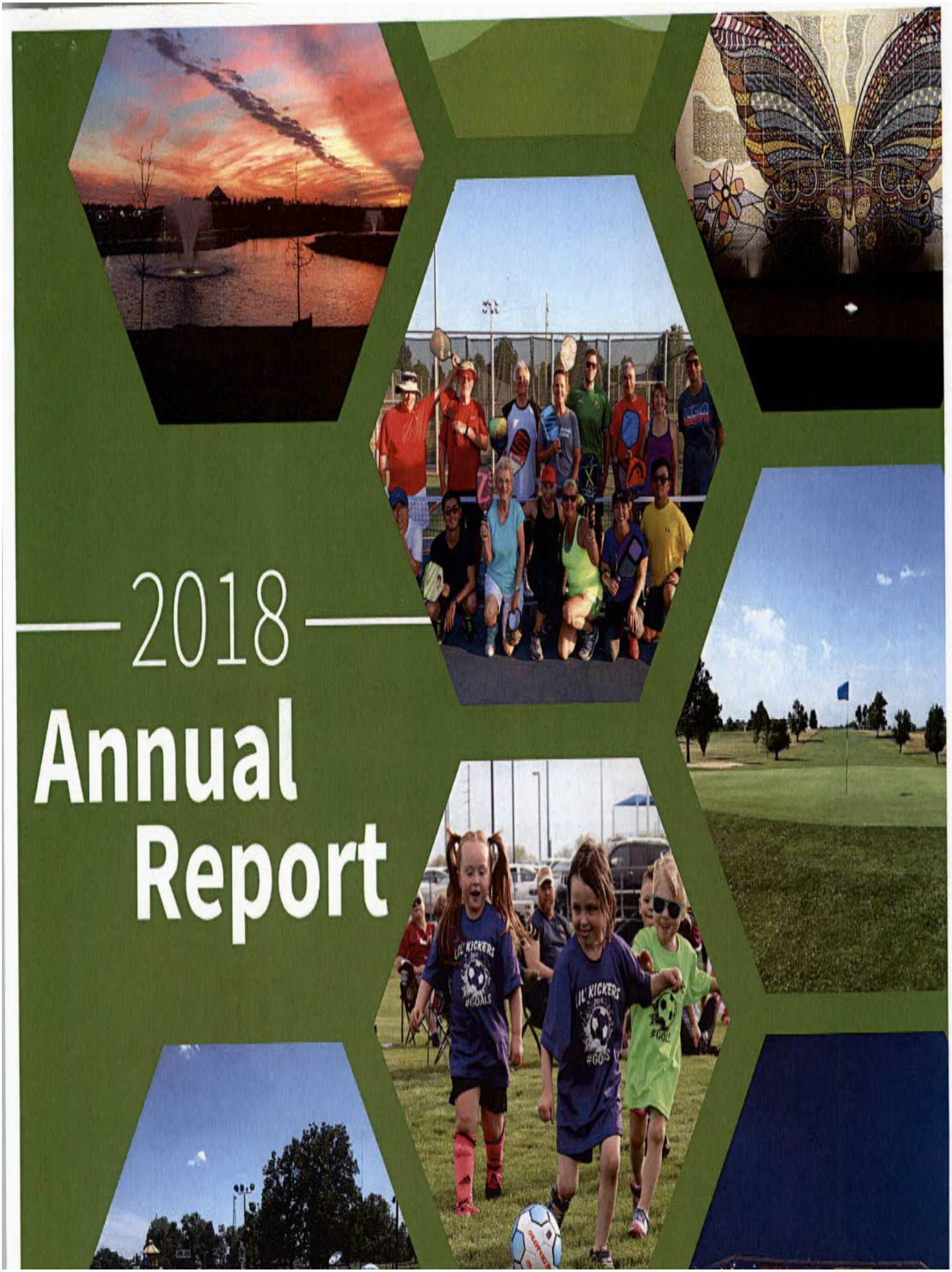
- Open for 35 days
- No weather or maintenance closures

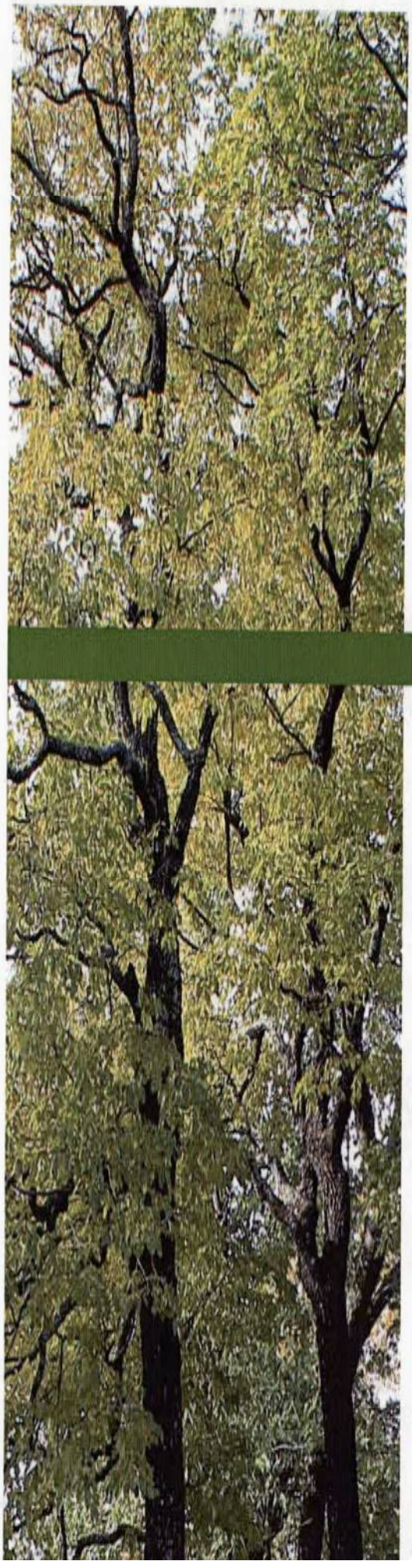
Admissions Revenue: $12,552

Concessions Revenue: $2,874

Swim Lessons

- 385 participants


2018
Annual
Report



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2018 Annual Report

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Who We Are

Our Mission

The Joplin Parks and Recreation Department provides quality parks, services, and programs to enhance the quality of life for the citizens of Joplin and surrounding communities.

Director

Paul Bloomberg

Park Advisory Board

Dustin Parker, Chairman
Josh DeTar, Vice Chairman
Harvey Hutchison
Jennifer Martucci
Edwin Mwangi
Kreg Selvey
Ryan Stanley, Council Representative

Tree Board

Jason Grossman, Chairman
Lauren Copple
Bob Willcoxon
Samuel Wimsett
Anthony Monteleone, Council Representative

Parks & Recreation Administration and Support Staff

Greg Bertoncino, Athletic Maintenance Superintendent
Carla Bond, Business Development Manager
Daryn Buholt, Golf Course Professional
Ashley Clements, Recreation Coordinator
Jason Cowen, Parks Superintendent
Dickie Gray, Cemetery Superintendent
Jessica Johnson, Recreation Coordinator
Nakia Osborne, Accounting Specalist
Maron Towse, Golf Course Maintenance Supervisor
Alina Watkins, Recreation Leader

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JOPLIN PARKS & RECREATION programs & events

JOPLIN PARKS & RECREATION adult sports

JOPLIN PARKS & RECREATION youth sports

JOPLIN PARKS & RECREATION aquatics

EST. 1922 SCHIFFERDECKER™ GOLF COURSE

Parks & Rec By The Numbers



1070
acres of park land

10
miles of recreational trails





20 playgrounds



1
golf course

24



parks & greenspaces



24 reservable shelters



8 basketball courts

3 aquatic centers





1
skate park

2018 At-A-Glance



20,932
rounds of golf played



47,088
pool visitors

7,629



facebook followers

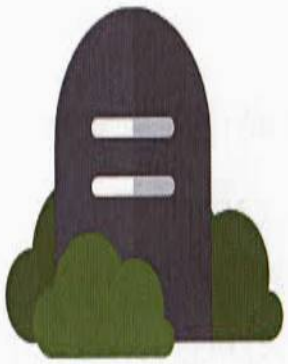


392
games played at Joe Becker & Wendell Redden Stadiums



5,627
recreation program participants

291
headstone repairs



490



shelter reservations







Parks Division

Joplin is extremely fortunate to have excellent parks offering a variety of quality amenities and experiences.

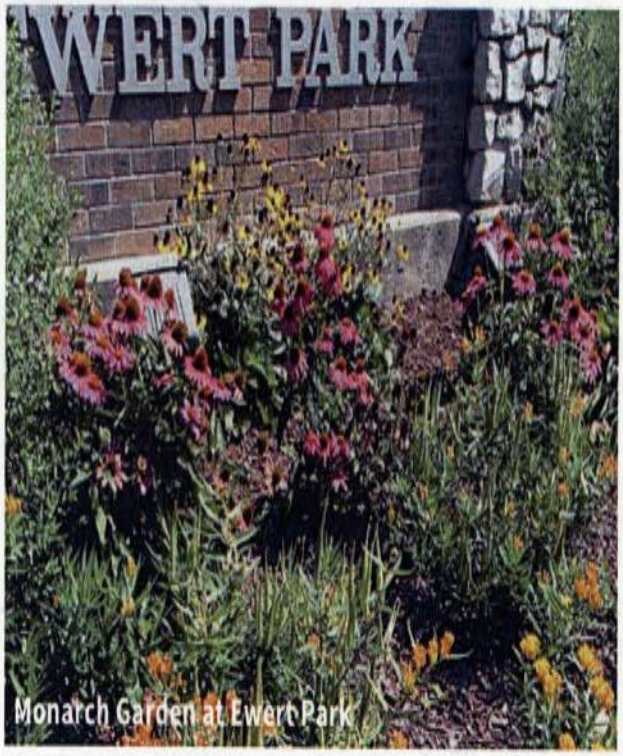
The Parks Division is comprised of 11 full-time and 13 seasonal employees. They are responsible for the maintenance and management of over 1,070 acres of land inside the city limits, which includes:

- 24 parks, parkways, and green spaces
- Junge Boulevard medians
- Shelters and Amphitheaters
- 3 Aquatic Centers
- Joplin Museum Complex
- Joplin Senior Center
- Parr Hill Dog Park
- Public and private partnerships with local agencies

Like most Park Divisions in the country, our biggest challenge is retaining enough staff to properly maintain all 1,070 acres of grounds under our care. In 2018, our staff were able to maintain all of our areas of responsibility within a two-week turn around.



Mercy Park and the Joplin Senior Center



Monarch Garden at Ewert Park

Parks Division



Basketball court at Cunningham Park



Pickleball Courts at Landreth Park



Major Projects

Cunningham Park

- Repaired and repainted basketball court

Dover Park

- Assisted volunteers with blazing of a mountain bike trail

Landreth Park

- Renovated 2 tennis courts into 8 pickleball courts

Leonard Park

- Replaced all playground equipment
- Repaired and repainted tennis court

McClelland Park

- Installed 2 horseshoe pits

Mercy Park

- Completed construction on the new Joplin Senior Center

Wildcat Park

- Removed old baseball field

MDC Trim Grant

In 2018, the Tree Resource Improvement and Maintenance (TRIM) grant added $10,000 to the City's ability to properly manage over

Recreation Division

Our Recreation Division provides the Four State Area with a variety of quality recreation programs year round.

This division is staffed by 4 full time and over 150 seasonal employees. They are responsible for sports programming, aquatics, summer day camp, 9 concession facilities, youth and adult programs, special events, and the Memorial Hall rental program.







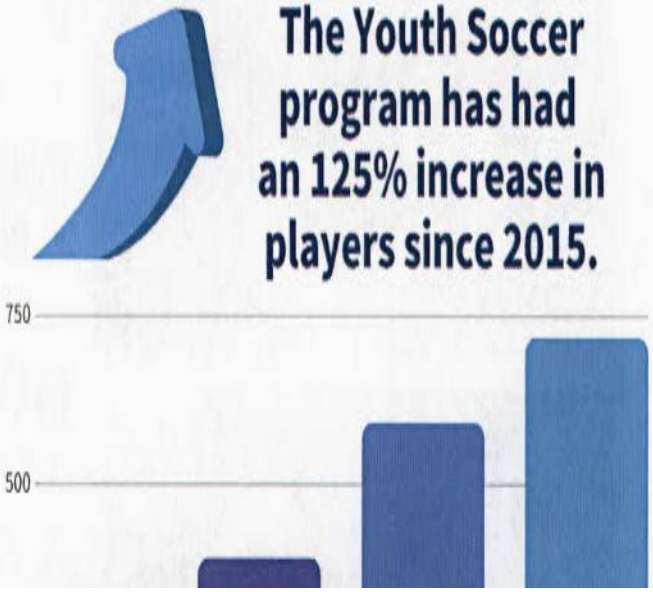
Program Highlights

Lil' Instructionals Series

Our Lil' Instructional sports series is a 4-week instructional program, specifically designed for children 3-4 years of age. All classes focus on developing skills through fun drills to prepare children to play in league games when they get older. Sports offered include basketball, soccer, t-ball, tennis, and football. We have had a 55% increase in enrollment in these programs since 2015.

Youth Soccer Leagues

The Youth Soccer program has had an 125% increase in players since 2015.



Community Partnerships & Events



Joplin's Independence Day Celebration

Joplin Parks & Recreation organizes the Celebration on behalf of the City of Joplin. In 2018, the City and Missouri Southern State University partnered and brought the Celebration back to the Missouri Southern State University campus. The event featured food trucks, inflatables and games, live music, and the largest fireworks display in the area.







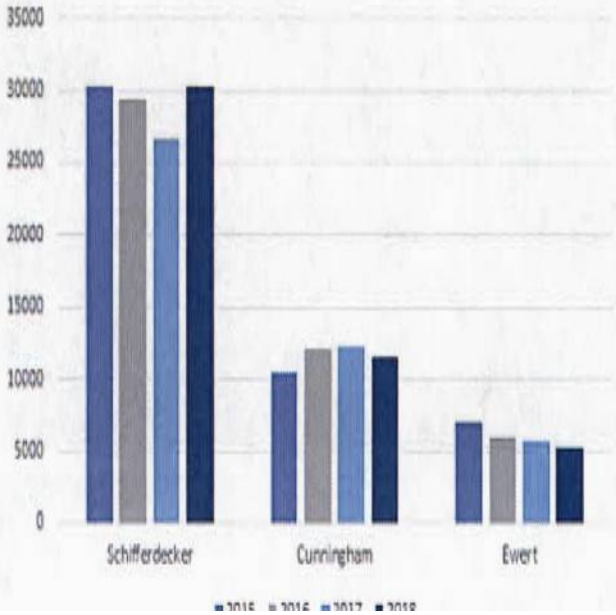
Aquatics



The Recreation Division operates Joplin's three aquatic facilities: Schifferdecker, Ewert, and Cunningham Aquatic Centers.

We hire and train over 120 employees annually. This includes lifeguards, cashiers, and managers. We reserve pool parties at all three pools, host Aqua Zumba classes, are home to the Joplin and Berzerker Swim Teams, and offer swim lessons throughout the summer.

Attendance



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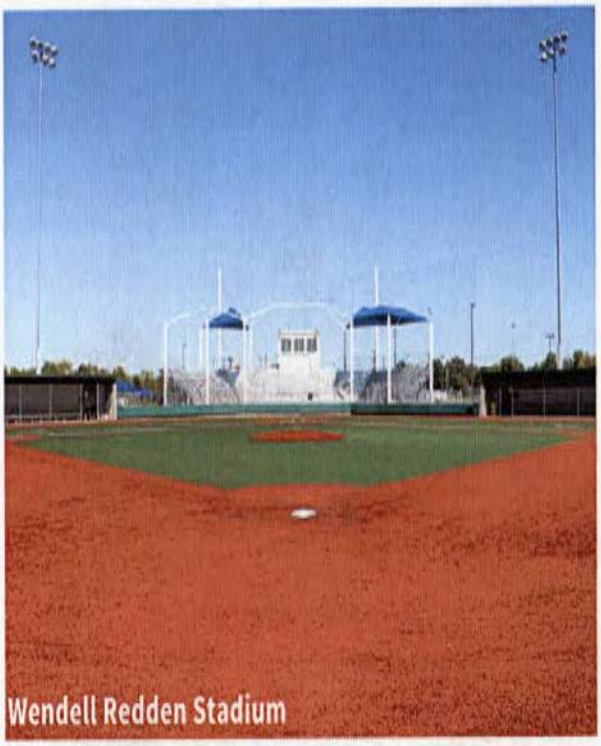
Athletic Maintenance Division

We are honored to provide quality fields and facilities for local, regional, and national organizations.

The Athletic Maintenance Division is comprised of 5 full-time and 6 seasonal employees. This Division is responsible for maintaining all of the following buildings and facilities:

- Joplin Athletic Complex
  - Wendell Redden Stadium
  - Gene Bassman Softball Complex
  - Hershewe Soccer Complex
  - JAC Tennis Facility
  - Will Norton Miracle Field and Playground
- Joe Becker Stadium
- Landreth Park Soccer Field
- Gabby Street Baseball Field
- Gene Bassman and Wendell Redden Practice Fields
- Ewert Skate Park
- Carver Nursery Building
- City of Joplin Welcome Signs



Wendell Redden Stadium



Gene Bassman Softball Complex

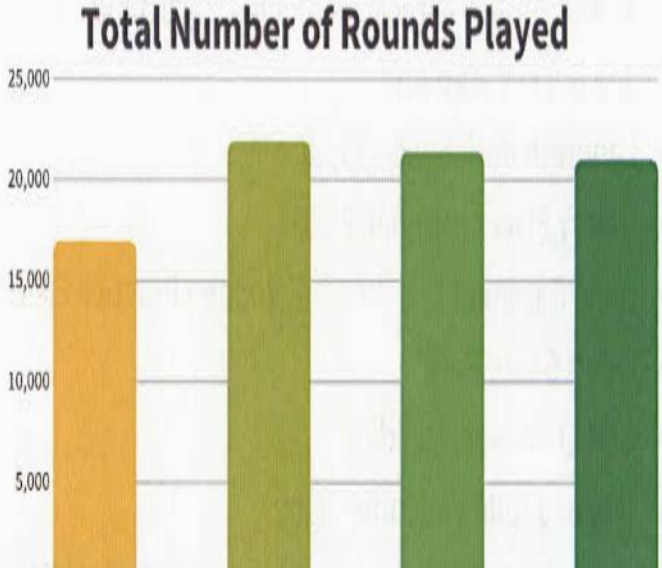
Schifferdecker Golf Course



Schifferdecker Golf Course is comprised of two divisions: Clubhouse Operations and Grounds Operations.

The Clubhouse has one full-time employee, the Head Golf Professional, and 10 part-time positions that help with the daily clubhouse duties.

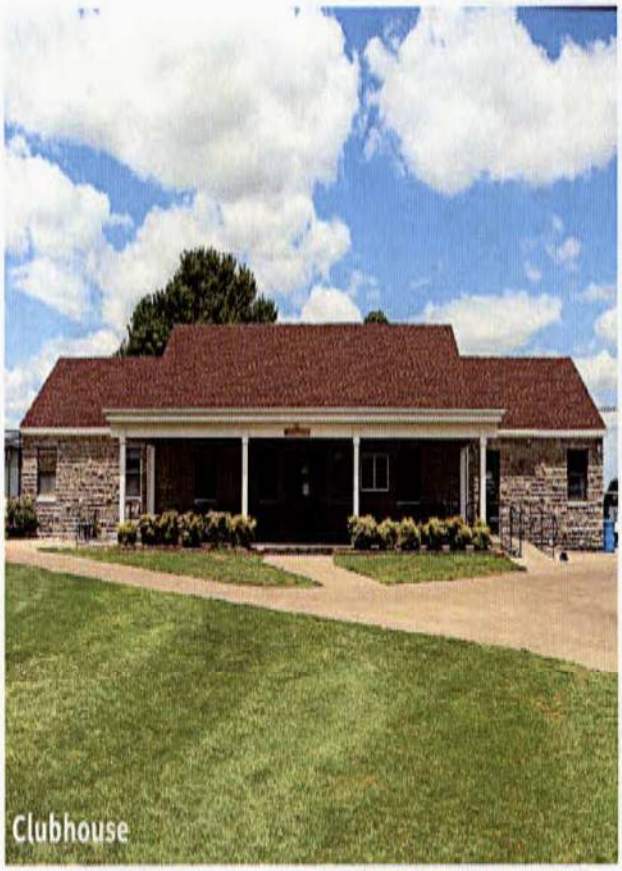
The Grounds Division has 3 full-time employees



Schifferdecker Golf Course

2018 Projects

- Removed 4 sweetgum trees
- Treated 2 oak trees for horned oak gall
- Added 4 tee boxes to reduce wear on others
  - Holes 5, 6, 12 (Ladies' tees)
  - Hole 11 (Senior tee)
- Changed collars to rye grass
- Added native grass areas to reduce mowing
- Replaced 3 work carts


Clubhouse

Schifferdecker hosted the 70th Annual Ozark Amateur in 2018 and had 139 players compete. The Amateur is expected to continually grow in numbers due to the condition and increased popularity of the course.



SNAG & PGA Jr. League

One of the keys to any golf course is recruiting

Cemetery Division


Information station at Parkway Cemetery

The Cemetery Division is responsible for four cemeteries: Fairview, Parkway, Osborne, and Forest Park.

The general care for each cemetery includes mowing, trimming around each headstone, seeding, pruning trees and shrubs, resetting of sunken graves, and other related maintenance.

The Cemetery Division consists of 5 full-time and 4 seasonal employees that maintain the four city-owned cemeteries.


New gate at Forest Park Cemetery

2018 Projects

- Repaired and reset 291 headstones at Fairview Cemetery
- Refurbished posts and fencing from Fairview Cemetery to create a new gate at Forest Park Cemetery
- Repair rock wall at Parkway Cemetery
- Installed new rules signs and painted information stations at all locations
- Working with the historical preservation committee for historical designations at all cemeteries



Memorial Hall



Memorial Hall has seen a significant increase in events over the last 3 years. Before 2015, Memorial Hall was used by the Joplin School District as a temporary facility until the high school was completed in August 2015. Community organizations use the building for clinics, tradeshows, ceremonies, and gatherings. Promoters also rent the building to hold events, such as concerts, bull riding, and circuses. The Joplin Parks and Recreation Department also uses Memorial Hall for programming and special events.



2018 Rentals & Events

- Joplin Table Tennis Practices & Tournaments
- Chi Chi Mamas World Breastfeeding

Stay Connected With Us!

BIKE JOPLIN

We launched the Missouri non-profit "Bike Joplin, Inc." as a holding entity for our bike-related events. That, along with required waiver signatures, are to insulate the chamber and affiliated entities from liability. We also launched a Bike Joplin Facebook page (LIKE facebook.com/bikejoplin) and a Bike Joplin Instagram account (FOLLOW instagram.com/bikejoplin).

Order the official t-shirt at bikejoplin.bigcartel.com. There are sizes for the whole family!



SLOW ROLL EVENTS

We launched our premier event series on September 4th. Slow Roll Joplin is a social group bicycle ride to venues that showcase our great city. It's a free and inclusive way to bring people from all walks of life together and reconnect to our community. Slow Roll is for everyone; all ages and

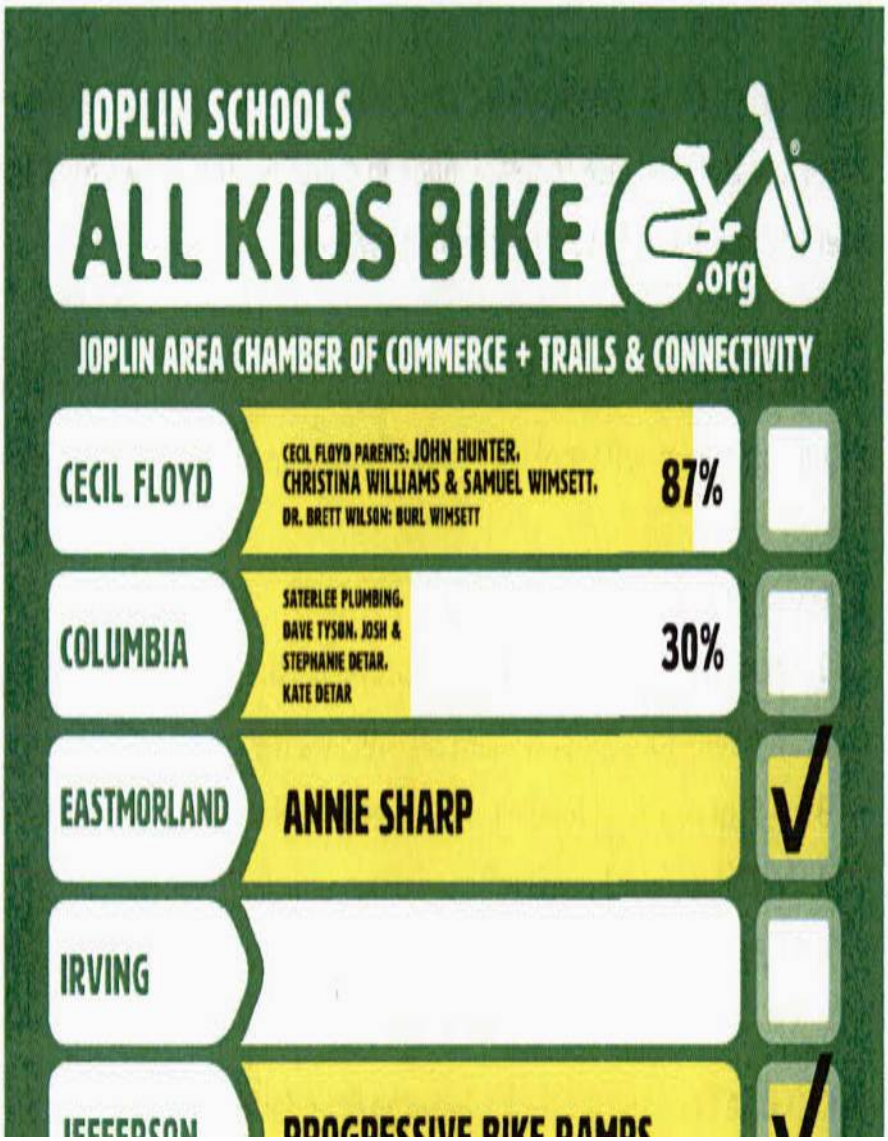
ALL KIDS BIKE

The Chamber Trails & Connectivity Workgroup is leading a funding drive to implement the All Kids Bike Learn to Ride Program in all 11 Joplin elementary schools This amazing kindergarten PE program provides curriculum, teacher support, 22 Strider bikes, pedal conversion kits, and helmets for each school. Student learn to ride a bike and how to ride safely... in kindergarten!

We are already at 50% of the $33,000 funding goal. For more info: allkidsbike.org/adopt







On August 29th, the JACC Trails &

STRIDER®
EDUCATION FOUNDATION

At **All Kids Bike®** and the **Strider® Education Foundation**, we believe that learning to ride a bicycle is life changing. The ability to ride improves a life greatly while developing balance, mobility, safety, environmental awareness and facilitating exercise. It instills confidence for the classroom, home and community. This value fuels our commitment to help **every kindergarten child** gain this advantage in life by equipping classrooms with **Strider 14x Learn-To-Ride Bikes** and **Kindergarten PE Learn-To-Ride Curriculum**.

By introducing bicycle riding to students on the revolutionary **Strider 14x Learn-To-Ride Bike** in balance mode, children and teachers will progress through the riding process void of fear and full of encouragement. As confidence and riding proficiency grows, the **Strider 14x Learn-To-Ride Bike** is easily converted from balance to pedal mode in minutes. This allows for a seamless transition to pedals for the rider **without having ever used training wheels**.

The **Kindergarten PE Learn-To-Ride Program** includes teacher training and certification, a structured (8) lesson curriculum, a fleet of (22) Strider® 14x Learn-To-Ride Bikes, helmets, and a five-year support plan.

(5) Start-to-Finish steps:

1. School administration gives approval for the Kindergarten PE Learn-To-Ride Program implementation.
2. A school (or school system) registers via the All Kids Bike School Application.
3. Adopt-A-School funding is received on behalf of the school(s).
4. An adopted school(s) is issued unlimited electronic training and certification tokens.
5. Certification triggers bike shipment and access to the Kindergarten PE Learn-To-Ride Curriculum.

All Kids Bike® and the **Strider® Education Foundation** has set out to eliminate three of the predictable barriers by using the **Strider 14x Learn-To-Ride Bikes** and complimentary **Kindergarten PE Learn-To-Ride Curriculum** designed specifically to meet the needs of kindergarten riders and classroom instruction:

1. The **Kindergarten PE Learn-To-Ride Curriculum** is formatted for immediate **plug-n-play** use.
2. Floor, wall and mobile **storage suggestions** for the **Strider 14x Learn-To-Ride Bikes** are available.
3. The **Strider 14x Learn-To-Ride Bikes** design is **extremely low maintenance.**

In all, the **Kindergarten PE Learn-To-Ride Program** provides an inclusive learn-to-ride opportunity packed with fun, gratification and success for less than $10 per student.

Contact Wayne Lilly at wayne@striderbikes.com or (828)638-0327 for assistance.

Strider Education Foundation
2221 N. Plaza Drive, Rapid City, SD 57702 • (605) 342-0266

Schifferdecker Municipal Golf Course - Monthly Revenue Comparison Report

August	2019			2018		
Greens Fees WEEKEND	262 @	$19.00	$4,407.00	366 @	$19.00	$6,225.50
Greens Fees WEEKDAY	237 @	$17.00	$3,172.00	312 @	$17.00	$4,810.00
Green Fees 9 holes WEEKEND	69 @	$10.00	$664.00	120 @	$10.00	$1,203.00
Green Fees 9 holes WEEKDAY	161 @	$9.00	$1,494.00	230 @	$9.00	$2,063.00
Senior Citizen Green Fees WEEKEND	89 @	$14.00	$1,222.00	114 @	$14.00	$1,568.00
Senior Citizen Green Fees WEEKDAY	428 @	$11.75	$5,099.00	502 @	$11.75	$5,550.50
Senior Green Fees 9 holes WEEKEND	15 @	$7.00	$103.00	14 @	$7.00	$98.00
Senior Green Fees 9 holes WEEKDAY	105 @	$6.00	$630.00	50 @	$6.00	$300.00
League/Twilight Fee	474 @	$11.00	$3,298.00	349 @	$11.00	$3,133.00
Twilight Fee WEEKEND	46 @	$13.00	$588.00	89 @	$13.00	$1,157.00
Student Fee and H.S. Fees	50 @	$9.00	$486.00	54 @	$9.00	$533.00
SUBTOTAL PLAYS AND FEES	1936		$21,163.00	2200		$26,641.00
Season pass holder, HS, Employee	557			470		
TOTAL PLAYS AND FEES	2493		$21,163.00	2670		$26,641.00
Adult Pass with Cart	4 @	$1,300.00	$6,102.50	4 @	$1,300.00	$5,615.00
Walking Pass Regular	0 @	$650.00		0 @	$650.00	$97.00
Walking Pass Senior	2 @	$500.00	$500.00	2 @	$500.00	$1,000.00
Junior Pass	@	$90.00		@	$90.00	
Young Executive Twilight w/cart	@	$600.00	$100.00	@	$600.00	$0.00
Young Executive Twilight walking	@	$300.00	$0.00	@	$300.00	$0.00
Season Pass Sr with Cart	@	$1,025.00	$396.25	@	$1,025.00	$0.00
Family Memberships	@		$0.00	@		$0.00
Power Cart Rental 18	1204 @	$12.00	$14,530.00	1664 @	$12.00	$19,788.00
Power Cart Rental 9	749 @	$7.00	$5,281.00	560 @	$7.00	$3,913.00
Pull Cart Rental	3 @	$2.50	$7.50	8 @	$2.50	$20.00
Club Rental	4 @	$10.00	$40.00	7 @	$10.00	$70.00
Resale Merchandise			$7,374.25			$7,794.80
Beer Concession			$4,159.00			$4,147.00
Vending Machine			$2,500.75			$2,708.25
Advertising and Misc (Over/Short)			$1,000.00			$0.00
Gift Certificates			$1,254.00			$358.00
Simulator Fee			$480.00			$360.00
Golf Program Fees			$0.00			$0.00
TOTAL MONTHLY REVENUE:			$64,888.25			$72,512.05

REVENUE COMPARISONS	Monthly Comparison		Year-to-Date Comparison		YTD Rounds	
DOWN from August 2018 **$7,623.80**	2014	$63,410.70	2014	$390,414.99	2016	17,363
Year to date DOWN **$18,990.10**	2015	$55,383.75	2015	$329,644.85	2017	17,099
	2016	$64,298.25	2016	$420,142.25	2018	16,802
6 days with over half an inch of rain	2017	$64,615.75	2017	$437,708.25	2019	16,124
	2018	$72,512.05	2018	$453,945.05		
	2019	$64,888.25	2019	$434,954.95		
		($7,623.80)		**($18,990.10)**		

GOLF COURSE FUND

FY 2020 BUDGET HIGHLIGHTS

Department Summary:

The Golf Course fund accounts for the operation and maintenance of the municipal golf course. Schifferdecker Golf Course is Joplin's only public 18-hole course. Located on historic Route 66 at Seventh Street and Schifferdecker Road, the par 71 course is open year-round. Golf Administration and Grounds Maintenance are the divisions in the golf fund. In 2018, there were 20,932 rounds of golf played at Schifferdecker Golf Course.

Performance Indicators:

Description	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Rounds of golf played	27,335	24,036	23,558	25,687	20,599	21,496	16,904	21,848	21,308	20,932

Notable Budget Items:

Operational Items:

- $7,000 Administration: Increase of $2,500 for replacement of 15 push carts

Capital Items:

- $5,000 Administration-Replacement carpet – clubhouse locker rooms
- $3,000 Administration-Replacement Roof – Golf Course Shelter
- $6,000 Administration – Golf Registration & Tee Time Software
- $35,000 Grounds-Walking Aerifier

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- $35,000 Grounds-Walking Aerifier

- $18,000 Grounds-Replacement Zero-Turn Mower
- $13,980 Grounds-Mower Lease Payment (Year 5 of 5)
- $14,500 Grounds-Replacement Cart Path – Hole #1

GENERAL FUND

CEMETERY

FY 2020 BUDGET HIGHLIGHTS

Department Summary:

The Cemetery Department operates and maintains four (4) city-owned cemeteries - Fairview, Parkway, Osborne and Forest Park. The Cemetery Department falls under the parks department.

Notable Budget Items:

Operational Items:

- $8,200 Operational Supplies-Increase of $2,200 to upgrade (8) trash receptacles

Capital Items:

- $7,800 Replacement Mausoleum Roof – Forest Park
- $13,490 Replacement Flag Poles (24)
- $20,200 Replacement Zero-Turn Mower
- $10,000 Backhoe Jackhammer Attachment

PARKS FUND

FY 2020 BUDGET HIGHLIGHTS

Department Summary:

The Joplin Parks and Recreation Department is responsible for the City's recreational programs, as well as maintenance of nineteen (19) city-owned parks and greenways. The City currently has 1,070 acres of city-owned parks. The Joplin Parks system also includes one community center, one amphitheater, one museum, one senior center, three (3) swimming pools, one athletic complex, one skate park and sixteen (16) tennis courts in the parks fund. Administration, Pools, Recreation Programs, Senior Adult Services, Memorial Hall Operations, Museum Operations, Athletic Complex, Stadium Maintenance, and Parks & Public Grounds are the divisions in the parks fund.

Performance Indicators:

Description	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Park Shelter Rentals	558	412	352	578	511	551	650	630	600	462
Admissions to City pool facilities	37,028	37,936	25,419	42,462	47,952	45,244	64,566	67,140	62,666	67,669
Recreation Program Participants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,627
Dog Park Members	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	250
Trees Pruned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,100
Memorial Hall Rentals	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	43

Notable Budget Items:

Operational Items:

- $2,500 — Administration-In Printing Services-Print City of Joplin Trails Map
- $5,500 — Memorial Hall-In Property Repairs & Maintenance-Increase $3,000 for the replacement of air unit filters

Capital Items:

- $6,000 — Pools-Replacement AED (4) – Schifferdecker (2), Ewert & Cunningham
- $4,000 — Pools-Replacement Filter Sand - Cunningham
- $8,300 — Pools-Refinish Slide – Cunningham
- $5,500 — Pools-Replacement Robotic Pool Vacuum
- $5,000 — Pools-Replacement Canopy (3) - Schifferdecker
- $30,000 — Museum-Replacement Roof – Phase 1 of 3
- $10,000 — Athletic Complex-Replacement Canopy (2) – Wendell Redden
- $60,000 — Athletic Complex-Replacement Tractor with Finish Mower
- $21,000 — Athletic Complex-Replace Tractor with Zero-Turn Mower
- $9,400 — Stadium Maintenance-Existing Bullpen Improvement
- $3,700 — Stadium Maintenance-Mound/Carpet Improvement – New Bullpen
- $30,000 — Grounds-Replace ½-Ton Regular Cab 4x4 Truck with ¾-Ton Crew Cab Truck
- $32,000 — Grounds-Replace ¾-Ton Regular Cab Truck with ¾-Ton Regular Cab Utility Bed Truck

- $19,000 Grounds-Replacement 15' Pull-Behind Mower
- $4,500 Grounds-Replacement Bed on ¾-Ton Truck with Flat Bed
- $2,500 Grounds-Replace 16' Trailer with 18' Gate Trailer

PARKS/STORMWATER SALES TAX

PARKS

FY 2020 BUDGET HIGHLIGHTS

Department Summary:

In 2001, the Joplin voters approved a new ¼-cent parks/stormwater sales tax to be used for specific stormwater and parks improvements in the community, which went into effect during 2002 with a sunset date of March 31, 2012. In 2011, the voters renewed this tax for various new stormwater and parks projects. This renewed tax has a sunset date of March 31, 2022.

All of the parks projects in Phase I of this tax have been completed. The City continues to work to complete the remaining parks projects in Phase II.

Notable Budget Items:

Operational Items:

- $60,000 In Consulting Fees-Future Parks Assessment will be completed in 2020

Capital Items:

- $20,100 Trail Amenities (Benches, Receptacles & Trail Markers)
- $45,000 Athletic Complex Improvements - Playground
- $2,000 Ewert Park Improvements – Landscaping
- $2,000 Leonard Park Improvements – Landscaping
- $2,000 McClelland Park Improvements – Landscaping

- $2,000 Humphrey Park Improvements – Landscaping
- $50,000 Landreth Park Improvements – Playground & Landscaping