City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: SEPTEMBER 18, 2017

ITEM: COUNCIL BILL NO. 2017-516
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2016-2017 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Public Safety Training Center budget by $5,000.00 in revenue and expenditures. The Training Center received a donation for Firefighter 1 & 2 training. The budget is being amended to buy various educational materials for the class.
- Amending the Solid Waste grant budget by $11,316.00 in revenue and expenditures. Recycling received two grants after the budget was completed.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenues by $16,316.00 and increases expenditures by $16,316.00.

RECOMMENDATION:
City Staff recommends this Council Bill be approved on an emergency basis.