Grantee: Joplin, MO

Grant: B-13-MS-29-0001

January 1, 2015 thru March 31, 2015 Performance Report

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
Patricia Lee Heagel

LOCCS Authorized Amount:
$32,415,886.00

Estimated PI/RL Funds:
$0.50

Total Budget:
$113,276,000.50

Disasters:

Declaration Number

FEMA-1961-MO

Narratives

Disaster Damage:

The majority of the property in Joplin that was affected by the May 20, 2011 tornado was residential property that contained a variety of single and multi-family as well as owner and renter-occupied dwellings. Because the tornado touched down on the west-side of the City, and indiscriminately tore through neighborhoods, residents of all demographic and income statuses were affected.
The estimates of affected residential dwellings, which would include everything from 1 apartment unit to a single family residence, showed that a total of 7,500 units received some level of damage from this disaster. Approximately 3,500 dwellings were destroyed with an additional 4,000damaged affecting an estimated 17,000 residents. The dwellings that were deemed uninhabitable were estimated to displace approximately 9,200 residents from the City of Joplin.

Recovery Needs:

A large portion of those 7,500 households that were affected were able to find housing resources either through existing available housing stock or through temporarily staying with friends and family. The immediate housing needs that were identified by the City and FEMA resulted in the placement of 586 Temporary Housing Units (THUs) throughout the community. It became clear very quickly that the regional housing market could not provide for the affected households. The temporary solution of FEMAs THUs was crucial in housing families after the storm; however, these are families that will need permanent housing solutions.
Although the FEMA THU program has officially ended, the City has been left with a number of vacant lots throughout the tornado area. As an update to the City&rsquos first Housing Impact Assessment, the City commissioned an updated Housing Study by Novogradac as well as using internal methods to estimate population loss.
The following text is an excerpt from the Novogradac Housing Study updated in 2012:
&ldquoAnalysis: In the May 2011 tornado, 602 housing units suffered partial or semi-major damage while 4,252 units were completely damaged or destroyed. In addition over 2,700 homes suffered some form of damage, thus a total of over 7,000 homes were damaged by the May 2011 tornado.
Residents of some of these destroyed units were able to find replacement housing among
Joplin&rsquos existing housing stock or repair their homes.
Per our calculation from our September 2011 study, in order to determine the number and type of units that need to be replaced, we utilized the 3,422 units that were completely damaged or destroyed as a starting point. First, we determined the number of rental units and the number of owner-occupied units that need to be replaced. Based upon the renter percentage in the most densely populated areas that were damaged by the tornado, we assumed that approximately 45 percent of the units destroyed were rental units.
NUMBER OF REPLACEMENT RENTAL UNITS
We assumed that residents in approximately ten percent of the 3,422 units found other replacement housing among Joplin&rsquos existing housing stock or chose to repair/rebuild their homes. As a result, we recommended the replacement of 1,400 rental units and 1,700 owner-occupied units for a total of 3,100 units.
As of mid-June 2012, a total of 951 multifamily rental units had been permitted for rebuilding or repairing. In addition, there are 248 LIHTC units that have received allocations and are in the planning process but have not yet been issued permits. Thus, the total number of permitted and approved multifamily rental units equates to 1,199 units, which is 201 units below our initial September 2011 recommendation of 1,400 units.
For the 1,400 rental units, we recommended a combination of market rate single-famil

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$32,415,886.50
Total Budget	$0.00	$32,415,886.50
Total Obligated	$6,627,553.50	$6,627,553.50
Total Funds Drawdown	$2,837,845.15	$2,837,845.15
Program Funds Drawdown	$2,837,845.15	$2,837,845.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,275,435.30	$3,275,435.30
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		77.13%
Overall Benefit Percentage (Actual)		76.21%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$276,154.43
Limit on Admin/Planning	$22,655,200.00	$67,280.45
Limit on State Admin	$0.00	$67,280.45

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	$56,638,000.00	$22,328,986.00

Overall Progress Narrative:

The City of Joplin has undertaken a number of activities described in the initial and amended action plan. The first phase of sanitary sewer renovations, estimated to be approximately $8 million, has been designed and bid. Award of a construction contract will occur during the second quarter of 2015 and will commit the dollars allocated to sanitary sewer repairs in the initial action plan and subsequent amendment. Damage assessments and connectivity of the above grade infrastructure improvements is near completion. It is anticipated construction contracts will be awarded in July, 2015. Project Hope, a mental health counseling program for school children after the disaster event has completed its program, serving 466 children of which 64% were LMI. Closeout of the activity will be in the second quarter of 2015. The progress in executing the activities in the initial action plan evidences the City's ability to expend the $8,624,886.50 prior to January, 2016.
Planning and environmental tasks are underway or near completion for the Mercy Public Park activity and the Early Childhood Center activity. The rehabilitation of a facility for Crosslines has been bid and renovations have started. During this quarter, a capital planning process has started that entails review and re-evaluation of activities first identified in both rounds of CDBG-DR funding and the evaluation of new activities proposed. The process entails a series of workshops with key City stakeholders and the preparation of 'Project Execution Plans" ranked in accordance with a matrix that includes ,in part, impact to the recovery efforts and risk and opportunity factors. The process cummulates in early June, 2015 with a City Council workshop. The results will provide the community with

an adjusted plan that best reflects the recovery needs going forward. Amendments to existing action plans and new action plans requesting additional grant authority will be forthcoming as a result of these efforts.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	$0.00	$80,860,114.00	$0.00
DR-2013-01, R1 Infrastructure	$2,494,177.68	$7,863,733.00	$2,494,177.68
DR-2013-01.2, R2-R3 Infrastructure	$232.59	$20,755,000.00	$232.59
DR-2013-02, R1 Public Service Activities	$276,154.43	$331,397.00	$276,154.43
DR-2013-05.2, R2-R3 Planning	$0.00	$2,028,000.00	$0.00
DR-2013-06, R1 Admin	$67,280.45	$429,756.50	$67,280.45
DR-2013-06.2, R2-R3 Admin	$0.00	$1,008,000.00	$0.00

Activities

Project # / Title: DR-2013-01 / R1 Infrastructure

Grantee Activity Number: 01-A-LM-1
Activity Title: Street Improvements LM-1

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,241,700.00
Total Budget	$0.00	$2,241,700.00
Total Obligated	$2,241,700.00	$2,241,700.00
Total Funds Drawdown	$1,172,575.43	$1,172,575.43
Program Funds Drawdown	$1,172,575.43	$1,172,575.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,352,845.09	$1,352,845.09
City of Joplin	$1,352,845.09	$1,352,845.09
Match Contributed	$0.00	$0.00

Activity Description:

Design costs for future street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activitiy will cover the portion of expenses related to meeting the Low to Moderate Income National Objective.

Location Description:

That portion of the tornado zone that qualifies as a LMI area.

Activity Progress Narrative:

The tornado zone was divided into three areas for the purposes of assessing damage and determining needed improvements. Jacobs Engineering, Joplin Engineering Team and Anderson Engineering have been in the field assessing

damage and needed improvements. The firms are also charged with determining estimated costs and creating preliminary plans for infrastructure improvements. These assessments will be integrated into the capital plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-A-UN-1**
Activity Title:	**Street Improvements UN-1**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,120,700.00
Total Budget	$0.00	$1,120,700.00
Total Obligated	$1,120,700.00	$1,120,700.00
Total Funds Drawdown	$464,348.96	$464,348.96
Program Funds Drawdown	$464,348.96	$464,348.96
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$482,234.38	$482,234.38
City of Joplin	$482,234.38	$482,234.38
Match Contributed	$0.00	$0.00

Activity Description:

Design costs associated with street improvements.
Proposed Accomplishments and Proposed Beneficiary data is not available at this time. As design work continues and this information becomes avaiable, it will be added to the Activity. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not an LMI area.

Activity Progress Narrative:

The tornado zone was divided into three areas for the purposes of assessing damage and determining needed improvements. Jacobs Engineering, Joplin Engineering Team and Anderson Engineering have been in the field assessing damage and needed improvements. The firms are also charged with determining estimated costs and creating preliminary plans for infrastructure improvements. The assessments will be incorporated in the capital plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1500	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-1
Activity Title:	Sanitary Sewer LM-1

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,000,889.00
Total Budget	$0.00	$3,000,889.00
Total Obligated	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$662,371.78	$662,371.78
Program Funds Drawdown	$662,371.78	$662,371.78
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$743,031.08	$743,031.08
City of Joplin	$743,031.08	$743,031.08
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
>2. Construction for sanitary improvements
Identification of all sanitary improvements needed in the LMI area has been identified and design started.

Location Description:

That area within the tornado zone identified as LMI area benefit.

Activity Progress Narrative:

Engineering services are being provided by Algier Martin and Associates to assess the sanitary sewer system within the tornado zone. Areas of repair and improvement are being identified and cost estimates for the first phase of construction have been completed. The engineering firm has prepared design and spec documents. The first phase will be advertised and awarded in the second quarter of 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/143000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-1
Activity Title:	Sanitary Sewer UN-1

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01

Project Title:
R1 Infrastructure

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,500,444.00
Total Budget	$0.00	$1,500,444.00
Total Obligated	$500,000.00	$500,000.00
Total Funds Drawdown	$194,881.51	$194,881.51
Program Funds Drawdown	$194,881.51	$194,881.51
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$256,218.40	$256,218.40
City of Joplin	$256,218.40	$256,218.40
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
>2. Construction for sanitary improvements
All needed sanitary improvements have now been identified. Design work has started for a portion of the improvements. This activity will cover the portion of expenses that will meet the urgent need objective.

Location Description:

That portion of the tornado zone not identified as a LMI area.

Activity Progress Narrative:

Engineering services are being provided by Algier Martin and Associates to assess the sanitary sewer system within the tornado zone. Areas of repair and improvement are being identified and cost estimates for the first phase of construction have been completed. The engineering firm has prepared design and spec documents. The first phase will be advertised and awarded in the second quarter of 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/87000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5000	5000	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number: 01-A-LM-2

Activity Title: Street Improvements LM-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date

Total Projected Budget from All Sources	N/A	$4,000,000.00
Total Budget	($1,000,000.00)	$4,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and construction costs associated with street improvements within the LMI area of the tornado zone.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the LMI National Objective.

Location Description:

Continued design of the above grade infrastructure improvements identied in the LMI area within the tornado zone.

Activity Progress Narrative:

Upon completion of the capital plan and using the information provided by the engineering firms, it is anticipated that construction contracts will be awarded July, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	5700	0.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-2
Activity Title:	Street Improvements UN-2

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,500,000.00
Total Budget	$0.00	$2,500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Design and beginning construction costs associated with street improvements.
These improvements will include reconstructed streets, storm sewers, curb and gutter, and sidewalks. Construction of street improvements are being implemented in phases to ensure compliance with two year expenditure performance period. This activity covers the portion of expenses going to the Urgent Need National Objective.

Location Description:

That portion of the tornado zone not identified as an LMI area.

Activity Progress Narrative:

Upon completion of the capital plan and using the information provided by the engineering firms, it is anticipated that construction contracts will be awarded July, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/350000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-LM-2
Activity Title:	Sanitary Sewer LM-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$4,000,000.00
Total Budget	$1,000,000.00	$4,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$52,939.26	$52,939.26
City of Joplin	$52,939.26	$52,939.26
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
>2. Construction for sanitary improvements
Tis activity reflects the expenses for improvements that meet the Low/Moderate Income National Objective

Location Description:

Continue with construction of sanitary sewer improvements in LMI area of tornado zone, identifying what portion of the improvements should be underway with this amended action plan. Construction documents will be issued first quarter of 2015.

Activity Progress Narrative:

Engineering services are being provided by Algier Martin and Associates to assess the sanitary sewer system within the tornado zone. Areas of repair and improvement are being identified and cost estimates for the first phase of construction have been completed. The engineering firm has prepared design and spec documents. The first phase will be advertised and awarded in the second quarter of 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/143000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-2
Activity Title:	Sanitary Sewers UN-2

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,152.45	$15,152.45
City of Joplin	$15,152.45	$15,152.45
Match Contributed	$0.00	$0.00

Activity Description:

Two Parts:
1. Design for Sanitary Sewer improvements
>2. Construction for sanitary improvements
Design work continues and the first construction contracts will be awarded in the first quarter of 2105. This activity reflects the expenses for improvements that meet the Urgent Need National Objective.

Location Description:

That portion of the tornado zone that is not in an LMI area.

Activity Progress Narrative:

Engineering services are being provided by Algier Martin and Associates to assess the sanitary sewer system within the tornado zone. Areas of repair and improvement are being identified and cost estimates for the first phase of construction have been completed. The engineering firm has prepared design and spec documents. The first phase will be advertised and awarded in the second quarter of 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear feet of Public Improvement	0	0/87000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-C-LM-2**
Activity Title:	**Mercy Park LM-2**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
06/30/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$3,200,000.00
Total Budget	$0.00	$3,200,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Through the donation of a portion of the site of the former (damaged and removed) site of the Mercy Hospital, a 'passive' park will be constructed with some native areas, places for quiet reflection and trails connecting to other amenities in the area. The site is in close proximity to Cunningham Park (active), newly constructed elementary school, proposed trail system and proposed senior housing complex. The park will provided needed open space as identified by CART (post-tornado citizen group).

Location Description:

Southeast corner of 26th and McClelland Streets within the LMI area the tornado zone.

Activity Progress Narrative:

The environmental assessment is complete and a NOI/RROF/FONSI will be published during the second quarter of 2015. Preliminary planning has started. Staff and stakeholders have provided input and a preliminary review with City Council will be in the second quarter of 2015. Completion is expected in May, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	0/1
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5700	5700	100.00

LMI%:	51.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$555,000.00
Total Budget	$0.00	$555,000.00
Total Obligated	$500,000.00	$500,000.00
Total Funds Drawdown	$232.59	$232.59
Program Funds Drawdown	$232.59	$232.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,914.42	$20,914.42
City of Joplin	$20,914.42	$20,914.42
Crossline Churches of Joplin Area, Inc.	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Crosslines advertised for qualifications for architectural and construction management services for the rehabilitation of a former warehouse located at 320 School Avenue. The environmental record has been completed and the authority to use grant funds received. The selected architect has prepared plans and specifications for the rehabilitation work to the new facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/7000	0/3000	0/10000	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-2
Activity Title:	Early Childhood Center LM-2

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

For many years, Joplin&rsquos demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.

Since the 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its&rsquo daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.

Assistance will be provided for the construction of an early childhood education facility.

Location Description:

Inside the Tornado Affected Area. Located adjacent to reconstructed Irving Elementary.

Activity Progress Narrative:

Staff has been working with the Joplin School District, the Missouri Department of Economic Development and the third funding provider for the development and construction of the Early Childhood Center. The environmental assessment has been completed and waiting for comments from the various agencies. Funds have not been released for this project at this time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/250	0/170	0/420	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02 / R1 Public Service Activities

Grantee Activity Number: 02-A-LM-1
Activity Title: Mental Health Needs (Joplin Schools)

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02

Project Title:
R1 Public Service Activities

Projected Start Date:
11/01/2013

Projected End Date:
11/01/2014

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$331,397.00
Total Budget	$0.00	$331,397.00
Total Obligated	$331,397.00	$331,397.00
Total Funds Drawdown	$276,154.43	$276,154.43
Program Funds Drawdown	$276,154.43	$276,154.43
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$276,411.05	$276,411.05
City of Joplin	$276,411.05	$276,411.05
Joplin School District	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Mental health services will be provided to joplin Schools students

Location Description:

Various schools within Joplin School District

Activity Progress Narrative:

Joplin School District ended Project Hope on November 1, 2014. Staff received final numbers served. A monitoring of the School District's performance and compliance was conducted during this period. 466 school children received post-disaster counseling. Sixty-four percent of those served were documented to be LMI. The School District has met all requirements. A final payment will be processed in April, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	254	43	466	254/255	43/255	466/1000	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.2 / R2-R3 Planning

Grantee Activity Number:	**05-A-2**
Activity Title:	**Planning**

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.2

Project Title:
R2-R3 Planning

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$2,028,000.00
Total Budget	$0.00	$2,028,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Capital planning activities to further define appropriate and highest and best use opportunities with DR funds. Involve citizens and other stakeholders in developing an overall comprehensive plan for the tornado zone.

Location Description:

The tornado zone area.

Activity Progress Narrative:

The City of Joplin and the consultant administrator, Deloitte & Touche have begun to track hours dedicated to planning as it relates to the second and third partial action plan. As indicated elsewhere in this document, a complete review of Joplin's Recovery plan is being undertaken to determine if the projects proposed, or possible new projects being proposed, still meets the needs demonstrated. This re-evaluation is ongoing and anticipated to be complete in the second quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06 / R1 Admin

Grantee Activity Number: 06-A-1
Activity Title: City Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$101,951.30

Total Budget	$0.00	$101,951.30
Total Obligated	$101,951.30	$101,951.30
Total Funds Drawdown	$67,280.45	$67,280.45
Program Funds Drawdown	$67,280.45	$67,280.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,689.17	$75,689.17
City of Joplin	$75,689.17	$75,689.17
Match Contributed	$0.00	$0.00

Activity Description:

City Administration of CDBG-DR.

Location Description:

City of Joplin

Activity Progress Narrative:

Overall administration of the grant funds received through the execution of the first partial action plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-1
Activity Title:	Consultant Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06

Project Title:
R1 Admin

Projected Start Date:
01/22/2014

Projected End Date:
01/22/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$327,805.20
Total Budget	$0.00	$327,805.20
Total Obligated	$327,805.20	$327,805.20
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Consulting Administrative Costs

Location Description:

City of Joplin

Activity Progress Narrative:

City of Joplin has recently processed the consultant's (Deloitte & Touche) fees and expenses for this period. Costs attributed to the ongoing overall administration of the grant, first action plan, will be reflected in the second quarter report.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.2 / R2-R3 Admin

Grantee Activity Number: 06-A-2
Activity Title: City Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$504,000.00
Total Budget	$0.00	$504,000.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00

Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

The City will be expending administration funds as needed for the second and third partial action plan. First expenditures will be reflected in the second quarter report.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	06-B-2
Activity Title:	Consultant Admin 2

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.2

Project Title:
R2-R3 Admin

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources	N/A	$504,000.00
Total Budget	$0.00	$504,000.00
Total Obligated	$504,000.00	$504,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Joplin	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Grant oversight.

Location Description:

City of Joplin

Activity Progress Narrative:

City of Joplin has recently processed the consultant's (Deloitte & Touche) fees and expenses for this period. Costs attributed to the ongoing overall administration of the grant, second and third partial action plans, will be reflected in the second quarter report.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	