JOPLIN PARKS
& RECREATION

PARKS AND RECREATION ADVISORY BOARD AGENDA

October 11, 2016
5:00 PM
Memorial Hall
212 West 8th
Joplin, MO 64801

1. **Roll Call**

2. **Approval of Minutes**

3. **Old Business**

   A. **Storage Building at Parks Department**
   B. **Playgrounds (Ewert, Parr Hill, and Humphrey)**

4. **New Business**

   A. **2016-2017 Budget**
   B. **Parks/Storm Water Update**
   C. **Friends of the Park Update**
   D. **Trails - David Hertzberg**
   E. **Golf Course**

5. **Monthly Reports**

6. **Adjournment**

If you are in need of disability related auxiliary aids or services, contact our ADA Coordinator at 624-0820, Ext. 210, or the City Clerk's Office at 624-0820, Ext. 220. Kindly give us forty-eight (48) hours notice to arrange for the aids or services.
TTD Number (417) 625-4774 Notice posted on this the 7th of October, 2016.

Approved

JOPLIN PARKS
& RECREATION

ADVISORY BOARD MINUTES

September 13, 2016
5:00 PM
Joplin Memorial Hall
212 West 8th Street
Joplin, MO 64801

MEMBERS PRESENT:	Edwin Mwangi, Dustin Parker, Aaron Doll, Harvey Hutchinson, Jennifer Martucci, Josh DeTar and Shawn Klosterman were present.
ABSENT:	None
GUESTS:	Paul Bloomberg, Parks and Recreation Assistant Director Ryan Stanley, Liaison Carla Bond, Marketing Manager Jessica Johnson, Rec Coordinator
MEETING CALLED TO ORDER:	Aaron Doll called the regular meeting to order.
APPROVAL OF MINUTES:	Dustin Parker made a motion to approve the minutes with a second by Harvey Hutchinson.
OLD BUSINESS:	Paul mentioned that the bid opening for the Memorial Hall Elevator was opened and the lowest bid was $63,636.00. He said that we are still holding off on the Elevator repairs because we are waiting on engineering to let us know about the damage on the corner of the building. The Elevator bid is good for 45 days and it will take 120 business days to fix the elevator. He also told the board that the Naval Reserve building has been torn down completely so now we will be going to council to propose building a maintenance storage building. The parks

maintenance equipment is stored outside now and it makes it wear faster. They will propose two different locations. One will be in the existing location which is where Paul would recommend it to go and the other location is on the other side of the Park Maintenance building where the tennis courts are located. The lowest bid came in at $53,974.00 and that is for the material. The parks maintenance crew would be the ones to put the storage building together.

The Playground Equipment bids came in and they are still reviewing the options. This bid was for three parks with are Parr Hill, Humphrey and Ewert.

Mercy Park had its grand opening and is now open to the Public. The park is still under construction and has a few issues with the slop. Every time it rains it was washing out the landscaping so they have decided to sod from the small shelter all the way around the park.

NEW BUSINESS:

Paul mentioned that we are still looking good in the budget process. The Golf Carts, Simulator, and the foundation repairs to the club house are all still in the budget. He mentioned they have another work session next week.

He told the board that the Blasters did not make their last payment. Paul said we will get Joe Becker back on September 30 and they did a walk around with two of the Blasters representatives. Edwin asked Paul what will happen with Joe Becker if the Blasters do not come back. Paul said he is unsure at this time.

MONTHLY REPORTS:

Carla handed out a list of events scheduled for Memorial Hall. (Attached)

Jessica handed out numbers for the summer programs and athletic leagues. (Attached)

Paul mentioned that we are having a hard time getting lifeguards to work once school starts so he would like to talk about changing the closing date to the pools. Lifeguards are High School and College students so once school starts it's very hard to get lifeguards to show up for work. Also once school starts the pool attendance goes down.

ADJOURNEMENT:

Harvey Hutchinson made a motion to adjourn, second by Josh DeTar.

Nakia Osborne, Senior Clerk

Upcoming Memorial Hall Events – 2016

September

- 12th – Table Tennis
- 19th – Table Tennis
- 24th – David Crowder with Special Guest Tedashii
- 26-30th – CIY

October

- 1st – Police Testing
- 3rd – Table Tennis
- 10th – Table Tennis
- 15th – MMA Fight (Tentative)
- 17th – Table Tennis
- 20-22nd – JSA Volleyball
- 24th – Table Tennis
- 28th – Table Tennis
- 31st – Table Tennis

November

- 4th – Table Tennis
- 5th – Table Tennis Tournament
- 12th – Big Brothers Big Sisters Beerfest (Tentative)
- 18th – Turkey Shootout
- 19th – Police Testing
- 25th – Oak Ridge Boys Concert (Tentative)

December

- 3rd – Breakfast with Santa
- 15th – COJ Christmas Lunch Setup
- 16th – COJ Christmas Lunch

Pools Admission		
Schifferdecker	$124,428.50	
Cunningham	$41,076.00	
Ewert	$17,645.25	
Pools Concession		
Schifferdecker	$50,282.75	
Cunningham	$15,772.00	
Ewert	$9,350.75	
Family Swim Night	$2,717.010	
		-582 Adults
		-631 Children
Pool Passes	$41,513.75	-2,834 Passes sold
		-22 Adult Passes sold
		-10 Senior Passes sold
		-41 Youth Passes sold
		-363 Family Passes sold (1,452 people)
		-1,046 Family Sec.'s sold
		-263 Family Extra's sold
Pool Parties	$20,320.00	- 84 parties
Lap Swim	$232.00	- 154 Adults
Swim Teams		
JST	$4,527.00	-2,226 swimmers at practice
		-792 swimmers at Swim Meet
Berzerkers	$2,355.00	-570 swimmers at practice
		-1,000 swimmers at Swim Meet
Programs		
Swim Lessons	$16,876.50	-434 participents
Aqua Zumba	$1,445.00 (30%)	-$433.50 -289 participants over 13 days
Lego Camp	$1,750.00	- 14 enrolled
Day Camp	$16,025.00	- 207 served
Mom Son Swim Night	$471.00	-30 enrolled
Movie Night with Emancipation Days		-about 10 people watched

We hired 87 lifeguards and ended the season with barely 9.

We are going to introduce a junior lifeguard program next summer also

Athletics

Adult Sports		
Softball	$22,354.00	-132, approx. 1,980 people
Soccer	$7,680.00	-26 teams enrolled, approx. 312 people
Tennis Drills	$273.00	-11 enrolled
Tennis Group Lesson	$76.00	-4 enrolled
Middle School Sports		
Girls Soccer	$1,575.00	-7 teams enrolled, approx. 84 people
Boys Soccer	$250.00	-2 teams enrolled (now), approx. 24 people
Girls Fastpitch	$1,110.00	-6 teams enrolled, approx. 72 people
Youth Sports		
Spring Soccer	$7,218.00	-191 enrolled
Fall Soccer	$7,376.00	-197 enrolled
Flag Football	$2,730.00	-78 enrolled
T-ball	$3,471.00	-89 enrolled
Tennis Big Hitters	$1,090.00	-25 enrolled
Tennis Power Juniors	$308.00	-7 enrolled
Tennis Comp. Juniors	$2,000	-17 enrolled
SNAG Golf	$630.00	-18 enrolled
3 & 4 Year Old Sports		
Little Tikes Football	$1,560.00	-52 enrolled
Little Soccer Kickers-Spring	$2,760.00	-92 enrolled
Little Soccer Kickers-Fall	$1,800.00	-60 enrolled
Little Hitters T-ball	$3,600.00	-120 enrolled