CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-519 – Approving the FY 2024 Budget

MEETING DATE
October 16, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-519 Ordinance; Budget Summary for the FY 2024 Budget; and Summary of Governmental, Proprietary and Component Unit Funds by Department; and Budget Reconciliation-Proposed to Adopted

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill approves the 2023-2024 budget for the City of Joplin.

BACKGROUND
This Council Bill adopts the 2023-2024 budget, excluding the fire department, for the City of Joplin and appropriates funding for each specific operating department. This budget estimates $185,561,427.00 in revenue (including transfers but excluding component units) and $181,265,323.00 in appropriations (including transfers but excluding component units).

FUNDING SOURCE
This item is not applicable for the budget adoption.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.