City of Joplin

City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: OCTOBER 19, 2015

ITEM: COUNCIL BILL NO. 2015-528
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT

ATTACHMENTS: 1) Budget Summary for the FY 2016 Budget; and Summary of Governmental, Proprietary and Component Unit Funds by Department; and Budget Reconciliation 2) Budget Reconciliation-Proposed to Adopted

Finance Director: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill approves the 2015-2016 budget for the City of Joplin.

DISCUSSION:
This Council Bill adopts the 2015-2016 budget for the City of Joplin and appropriates funding for each specific operating department. This budget estimates $208,318,287 in revenue (including transfers) and $192,832,752 in appropriations (including transfers).

RECOMMENDATION:
Staff recommends approval of this Council Bill on an emergency basis.