CITY OF JOPLIN
BUDGET RECONCILIATION
PROPOSED TO ADOPTED BUDGET
FY 2025-2026

Fund/Department/Division	Description		Proposed Budget	Adopted Budget	Increase/ (Decrease)
REVENUES					
General Fund	Fee Review Increase	(2)	-	19,250	19,250
Parks & Recreation	Fee Review Increase	(2)	-	42,594	42,594
Community Planning	Fee Review Increase	(2)	-	9,509	9,509
Municipal Golf	Fee Review Increase	(2)	-	95,025	95,025
	Total Revenue Increase/(Decrease)		**$ -**	**$ 166,378**	**$ 166,378**
APPROPRIATIONS					
General Fund					
City Manager: Special Projects	Chamber Contract	(2)	287,000	312,000	25,000
Municipal Court: Administration	Payroll Adjustment	(2)	385,757	388,757	3,000
Public Works: City Facility Maintenance	Payroll Adjustment	(2)	72,313	74,813	2,500
Public Works: City Hall Maintenance	Payroll Adjustment	(2)	154,621	157,121	2,500
Fire: Operations	Payroll Adjustment	(2)	3,778,791	3,836,291	57,500
Public Safety Sales Tax					
Fire	Payroll Adjustment	(2)	1,628,399	1,693,399	65,000
Convention & Tourism	Joplin Sports Authority	(2)	495,000	595,000	100,000
Parks & Recreation					
Pools	Payroll Adjustment	(2)	530,000	586,000	56,000
Transportation Sales Tax Fund					
Street Maintenance	Payroll Adjustment	(2)	981,952	984,452	2,500
Public Transportation	Payroll Adjustment	(2)	855,162	857,662	2,500
Capital Improvement Sales Tax Fund					
Capital Improvement Projects	7th Street Sidewalks - TC0710	(3)	2,000,000	-	(2,000,000)
	7th & Illinois Intersection - TC0720	(3)	500,000	-	(500,000)
	Willow Branch - TC0713	(3)	4,000,000	-	(4,000,000)
Regional Airport	Payroll Adjustment	(2)	391,690	392,490	800
Emergency Communications					
Communications Dispatch Services	Replacement Shredder	(3)	-	4,500	4,500
	Total Appropriation Increase/(Decrease)		**$ 16,060,685**	**$ 9,882,485**	**$ (6,178,200)**

NOTES:

(1) Corrections and adjustments made by staff during budget review.

(2) Budget work session adjustments.

(3) Changes that occurred between Proposed & Adopted Budget.