CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-538 – Approving the FY 2026 Budget, excluding the Fire Department Expenditures

MEETING DATE
October 20, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-538 Ordinance; Budget Summary for the FY 2026 Budget; and Summary of Governmental and Proprietary Funds by Department; and Budget Reconciliation-Proposed to Adopted

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill approves the 2025-2026 budget, excluding the Fire Department expenditures, for the City of Joplin.

BACKGROUND
This Council Bill adopts the 2025-2026 budget for the City of Joplin and appropriates funding for each specific operating department, excluding the Fire Department budget. This budget estimates a total amount of $167,735,758.00 in revenue (including transfers but excluding component units) and a total amount of $185,222,301.00 in appropriations (including transfers but excluding component units).

This Council Bill approves $173,569,788.00 in appropriations (including transfers but excluding component units), which excludes the Fire Department budget.

FUNDING SOURCE
This item is not applicable for the budget adoption.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis due to the start of the fiscal year on November 1, 2025.