CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM

Council Bill 2025-620 – Approving a contract with Joplin Industrial Electric Company to complete Security Lighting Installation in City Parks.

MEETING DATE

October 20, 2025

ORIGINATING DEPT

Parks and Recreation

ATTACHMENTS

CB 2025-620 Ordinance; Exhibit "A" City of Joplin RFP; Exhibit "B" Joplin Industrial Electric Company Agreement Contract

REVIEWED BY

Department Head: Paul Bloomberg; Finance Director: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY

This Council Bill approves a contract with Joplin Industrial Electric Company to complete the Security Lighting Installation Project in the amount of $1,698,100.

BACKGROUND

Security Lighting and Security Cameras are voter-approved projects through Phase III of the ¼-Cent Parks and Stormwater Sales Tax Projects. This security lighting will make our parks safer, which was a high priority based on comments from our citizens during the Parks Master Plan process and the City Manager's Listening Tour. The parks that will be included in this project are Leonard, Ewert, Landreth, Humphrey, Garvin, Cunningham, and Parr Hill. Mercy Park has already been completed.

Both of these projects were originally included in the fiscal year 2025 approved budget. However, because this Ordinance will not be effective until November, this item includes a fiscal year 2026 budget amendment for the parks and stormwater sales tax fund in the amount of $1,698,100.00. The Security Camera RFP is being advertised this week and will be brought to City Council in the near future.

The original Security Lighting estimate was $1,510,000, while the Security Camera estimate was $300,000. This item includes $1,568,100 for the Security Lighting Project, while there is $130,000 included for conduit for the Security Camera Project. Additionally, Security Lighting at Mercy Park has already been installed as a part of the overall Security Lighting Project in the amount of $122,271. Here is the total financial breakdown of these projects as of now:

Security Lighting Original Budget	$1,510,000
Less: Mercy Park Security Lighting	($122,271)
Less: JIE Actual Security Lighting Contract	($1,568,100)
Total Over Original Budget	$180,371

Security Camera Original Budget	$300,000
Less: JIE Actual Bid for Conduit	($130,000)
Balance Remaining	$170,000

The overrun on the Security Lighting Original Budget will be funded by a combination of: a) some approved projects coming in under budget such as Mercy Electrical, b) rolled funding from Phase II of Parks & Stormwater Sales Tax, and c) higher than projected sales tax revenue over the ten-year life of the tax.

FUNDING SOURCE

This item includes a budget amendment for the fiscal year 2026 Parks and Stormwater Sales Tax Fund.

RECOMMENDATION

Staff recommends approval of this council bill on first reading.