CITY OF JOPLIN
TOTAL USE TAX COMPARISON
9-Oct-25

MONTH	FY 2022	FY 2023	FY 2024	FY 2024 Y-T-D	FY 2025	FY 2025 Y-T-D	MONTHLY % CHANGE FROM FY 2024	Y-T-D % CHANGE FROM FY 2024
November	$ -	$ 429,310	$ 402,700	$ 402,700	$ 586,085	$ 586,085	45.5%	45.5%
December	$ -	$ 424,027	$ 595,155	$ 997,856	$ 443,025	$1,029,110	-25.6%	3.1%
January	$ -	$ 314,605	$ 505,044	$1,502,900	$ 537,589	$1,566,699	6.4%	4.2%
February	$ -	$ 530,679	$ 694,536	$2,197,436	$ 675,367	$2,242,066	-2.8%	2.0%
March	$ 92,787	$ 443,132	$ 526,522	$2,723,958	$ 692,463	$2,934,528	31.5%	7.7%
April	$ 171,530	$ 394,395	$ 623,222	$3,347,180	$ 689,231	$3,623,759	10.6%	8.3%
May	$ 433,065	$ 340,376	$ 509,293	$3,856,472	$ 520,524	$4,144,283	2.2%	7.5%
June	$ 323,803	$ 364,178	$ 611,371	$4,467,843	$ 592,363	$4,736,646	-3.1%	6.0%
July	$ 279,350	$ 508,888	$ 448,493	$4,916,336	$ 496,123	$5,232,769	10.6%	6.4%
August	$ 600,073	$ 802,615	$ 662,363	$5,578,699	$ 582,452	$5,815,221	-12.1%	4.2%
September	$ 419,693	$ 467,084	$ 496,591	$6,075,290	$ 597,916	$6,413,137	20.4%	5.6%
October	$ 311,492	$ 497,430	$ 553,978	$6,629,268	$ 479,788	$6,892,925	-13.4%	4.0%
YTD Totals	$2,631,793	$5,516,720	$6,629,268	$6,629,268	$6,892,925	$6,892,925		4.0%
Annual % Change								

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
9-Oct-25

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
March-22	Jan-22	29,692	14,846	14,846	7,423	14,846	11,134	92,787
Apr-22	Feb-22	54,890	27,445	27,445	13,722	27,445	20,584	171,530
May-22	Mar-22	138,581	69,290	69,290	34,645	69,290	51,968	433,065
Jun-22	Apr-22	103,617	51,808	51,808	25,904	51,808	38,856	323,803
Jul-22	May-22	89,392	44,696	44,696	22,348	44,696	33,522	279,350
Aug-22	Jun-22	192,023	96,012	96,012	48,006	96,012	72,009	600,073
Sep-22	Jul-22	134,302	67,151	67,151	33,575	67,151	50,363	419,693
Oct-22	Aug-22	99,677	49,839	49,839	24,919	49,839	37,379	311,492
FY 2022 TOTAL		**842,174**	**421,087**	**421,087**	**210,543**	**421,087**	**315,815**	**2,631,793**
Nov-22	Sep-22	137,379	68,690	68,690	34,345	68,690	51,517	429,310
Dec-22	Oct-22	135,689	67,844	67,844	33,922	67,844	50,883	424,027
Jan-23	Nov-22	100,674	50,337	50,337	25,168	50,337	37,753	314,606
Feb-23	Dec-22	169,817	84,909	84,909	42,454	84,909	63,682	530,679
Mar-23	Jan-23	141,802	70,901	70,901	35,451	70,901	53,176	443,132
Apr-23	Feb-23	126,206	63,103	63,103	31,552	63,103	47,327	394,395
May-23	Mar-23	108,920	54,460	54,460	27,230	54,460	40,845	340,375
Jun-23	Apr-23	116,537	58,269	58,269	29,134	58,269	43,701	364,178
Jul-23	May-23	162,844	81,422	81,422	40,711	81,422	61,067	508,888
Aug-23	Jun-23	256,837	128,418	128,418	64,209	128,418	96,314	802,615
Sep-23	Jul-23	149,467	74,733	74,733	37,367	74,733	56,050	467,084
Oct-23	Aug-23	159,178	79,589	79,589	39,794	79,589	59,692	497,430
FY 2023 TOTAL		**1,765,351**	**882,675**	**882,675**	**441,337**	**882,675**	**662,007**	**5,516,719**
Nov-23	Sep-23	128,864	64,432	64,432	32,216	64,432	48,324	402,700
Dec-23	Oct-23	190,450	95,225	95,225	47,612	95,225	71,419	595,155
Jan-24	Nov-23	161,614	80,807	80,807	40,404	80,807	60,605	505,044
Feb-24	Dec-23	222,252	111,126	111,126	55,563	111,126	83,344	694,536

CITY OF JOPLIN
USE TAX COLLECTIONS SUMMARY
9-Oct-25

MONTH COLLECTED	MONTH OF SALES	GENERAL-1%	PUBLIC SAFETY-1/2%	PENSION 1/2%	PARKS & SW-1/4%	TST-1/2%	CIP-3/8%	GRAND TOTAL
Mar-24	Jan-24	168,487	84,243	84,243	42,122	84,243	63,183	526,522
Apr-24	Feb-24	199,431	99,716	99,716	49,858	99,716	74,787	623,222
May-24	Mar-24	162,974	81,487	81,487	40,743	81,487	61,115	509,293
Jun-24	Apr-24	195,639	97,819	97,819	48,910	97,819	73,364	611,371
Jul-24	May-24	143,518	71,759	71,759	35,879	71,759	53,819	448,493
Aug-24	Jun-24	211,956	105,978	105,978	52,989	105,978	79,484	662,363
Sep-24	Jul-24	158,909	79,455	79,455	39,727	79,455	59,591	496,591
Oct-24	Aug-24	177,273	88,636	88,636	44,318	88,636	66,477	553,978
FY 2024 TOTAL		**2,121,366**	**1,060,683**	**1,060,683**	**530,341**	**1,060,683**	**795,512**	**6,629,268**
Nov-24	Sep-24	187,547	93,774	93,774	46,887	93,774	70,330	586,085
Dec-24	Oct-24	141,768	70,884	70,884	35,442	70,884	53,163	443,025
Jan-25	Nov-24	172,029	86,014	86,014	43,007	86,014	64,511	537,589
Feb-25	Dec-24	216,117	108,059	108,059	54,029	108,059	81,044	675,367
Mar-25	Jan-25	221,588	110,794	110,794	55,397	110,794	83,096	692,463
Apr-25	Feb-25	220,554	110,277	110,277	55,138	110,277	82,708	689,231
May-25	Mar-25	166,568	83,284	83,284	41,642	83,284	62,463	520,524
Jun-25	Apr-25	189,556	94,778	94,778	47,389	94,778	71,084	592,363
Jul-25	May-25	158,759	79,380	79,380	39,690	79,380	59,535	496,123
Aug-25	Jun-25	186,385	93,192	93,192	46,596	93,192	69,894	582,452
Sep-25	Jul-25	191,333	95,667	95,667	47,833	95,667	71,750	597,916
Oct-25	Aug-25	153,532	76,766	76,766	38,383	76,766	57,575	479,788
FY 2025 TOTAL		**2,205,737**	**1,102,868**	**1,102,868**	**551,434**	**1,102,868**	**827,151**	**6,892,926**
LIFE-TO-DATE TOTAL		**6,934,627**	**3,467,312**	**3,467,312**	**1,733,656**	**3,467,312**	**2,600,486**	**21,670,706**