ARPA and Other Grant Updates

Joplin, Missouri

October 21, 2024

Agenda



1. Federal Funding Overview
2. Project Prioritization
3. Grants Summary

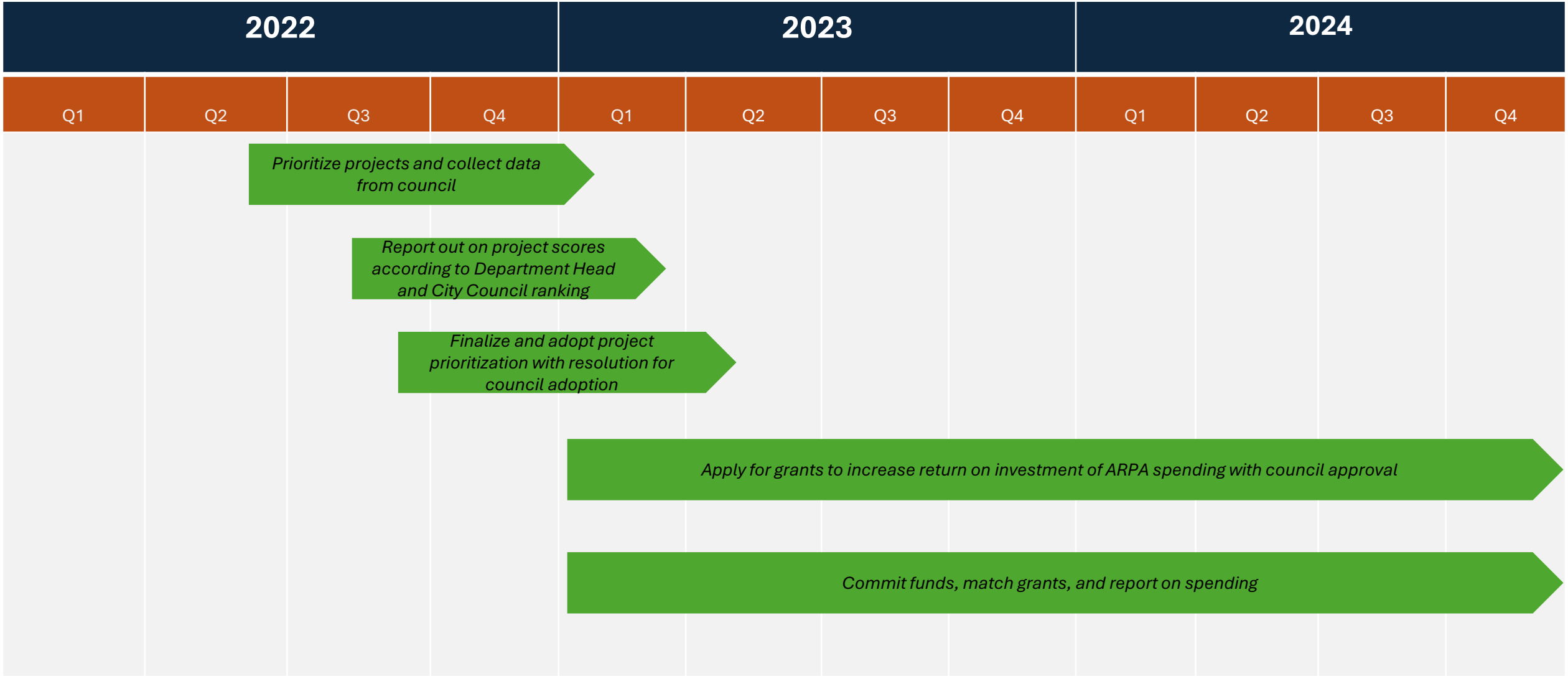
Federal Funding Overview

ARPA Background & Engagement Timeline

Background of ARPA Allocations

- **Total Funding Allocated**
  - City of Joplin- $13.8 million
  - State of Missouri- $2.7 billion
- **Project Timeline**
  - Funding must be obligated by December 31, 2024
  - Funding must be expended by December 31, 2026
  - **US Treasury has not wavered on these deadlines**
- **Missouri State Timeline**
  - Released and awarded grants throughout 2022 and early 2023
  - Funding must be expended by June 30, 2026

Our Engagement Timeline



Project Prioritization

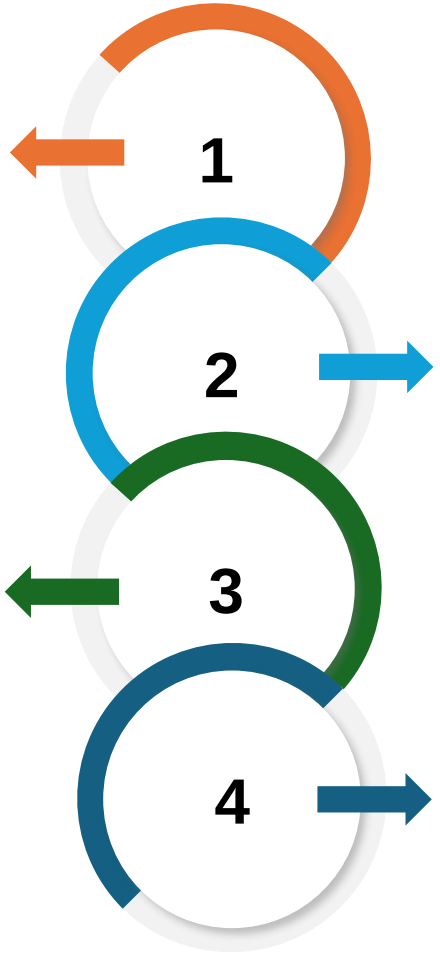
Background & Project Priority Evolution

Why Project Prioritization?

The team conducted surveys to collect initial project prioritization scores over the span of two short weeks. Then reported out all project scores according to City Council and Department Head ranking. Finally, recalibration was completed to include consideration of eligibility and general feedback.

Aligned Local Priorities

Project prioritization helped align highest local priority projects with the City's ARPA award and additional grant opportunities



ARPA Impact

Project prioritization allocated ARPA award to ensure allocation and project completion deadlines were not at risk

Developed Comprehensive Spending Plan

As grant opportunities were awarded, additional funding, as well as local funding was identified allowing for a spending plan for the City's ARPA award to be developed, finalized, and approved

Unlocked Grant Opportunities

Approval of prioritization allowed for county, state, and federal grant applications for projects that fall within the upcoming grant requirements as they open utilizing project prioritization

Why Project Prioritization?

During summer 2023, the team conducted project prioritization. This enabled the team, specifically City Council members and Department Heads, to adopt a final local ARPA spending plan and final prioritized project list.

- U.S Treasury obligation deadline timeline quickly approaching
- Some projects previously listed as unfunded are incorporated into other city plans, funded via other revenue streams, or slated for other financing initiatives
- Realistically, large scale projects cannot be designed, procured, and completed before spending deadlines
- Federal legislators have considered recapturing funds that are not committed at local and state levels (contracted out)

Final Project Priority List

Adopted by City Council July 17, 2023

Combined Rank	Project	Category	Cost Estimate	Est. Match Required	Total Score
1	Tin Cup Trail YMCA Bridge Connector	Trails	$750,000		**354**
2	Neighborhood Sidewalk Repair and Replacement	Transportation	$4,000,000		**342**
3	East Industrial Park Culvert Replacements	Stormwater	$2,800,000	$1,300,000	**330**
4	Pennsylvania Avenue Viaduct Removal & At-Grade Road	Transportation	$2,300,000		**326**
5	Downtown SMART Technology for Traffic Signals	Transportation	$5,700,000	$300,000	**323**
6	Landreth Park to Frisco Trail Connector	Trails	$280,000		**319**
7	Ewert Park Trail Connections	Trails	$2,680,000		**311**
8	Euclid Avenue Stormwater Improvements	Stormwater	$1,223,500		**308**
9	Schifferdecker Trail Connections	Trails	$810,000		**307**
10	44th & Main Street Shared Use Paths	Trails	$600,000		**305**
11	Garvin Park Ditch Stormwater Improvements	Stormwater	$444,000		**304**
12	Colorado Drive Storm Sewer Improvements	Stormwater	$1,170,500		**301**
13	Streetscape along Joplin Avenue from 6th Street to 10th Street	Transportation	$3,000,000		**300**
14	Katy Trail Development	Trails	$2,700,000		**298**
15	Trail Wayfinding	Trails	$150,000		**297**
16	Streetscape along Wall Avenue from 7th Street to 10th Street	Transportation	$2,500,000		**291**
17	Landreth Park Fitness Trail	Parks	$350,000		**289**
18	Joe Becker Stadium Plumbing	Parks	$225,000		**288**
19	Museum Complex Boiler/Chiller Replacement	Parks	$600,000		**281**
20	Park Sign Kiosks	Parks	$300,000		**280**
21	Turf Joe Becker Outfield	Parks	$500,000		**279**
22	Turf Redden Outfield	Parks	$500,000		**265**
23	Park Outdoor Games	Parks	$105,000		**265**
24	Turf Soccer Complex	Parks	$1,750,000		**259**
25	Fire Chief Vehicle	Fire	$50,000		**246**
26	Trail Benches	Parks	$200,000		**240**
N/A	COVID-19 Claims Reimbursement	Healthcare	$710,000		**-**

Combined Rank	Project	Category	Cost Estimate
1	Neighborhood Improvements Estimate	Community Improvements	$2,500,000
2	Home Rehabilitation and Repair	Housing	$1,000,000
3	Police Equipment	Police & Fire	$22,000
4	Fire & EMS Equipment	Police & Fire	$56,488
5	Construction MSSU Health Science Innovation Center	Education	$1,500,000
6	Dover Outdoor Recreation Area (DORA)	Parks	$238,000
7	Broadband Network	Community Improvements	$5,000,000
8	20th Street Widening (Schifferdecker to Central City)	Transportation	$2,500,000
9	Tin Cup Trail Bridge Connector	Trails	$750,000
10	Project Contingency	N/A	$213,251
		Total	**$13,779,739**

Final ARPA Award Spending Plan

Adopted by City Council July 17, 2023

Contingent Spending Plan

Adopted by City Council July 17, 2023

Combined Rank	Project	Category	Cost Estimate	Est. Match Required	Total Score
2	Neighborhood Sidewalk Repair and Replacement	Transportation	$4,000,000		**342**
3	East Industrial Park Culvert Replacements	Stormwater	$2,800,000	$1,300,000	**330**
4	Pennsylvania Avenue Viaduct Removal & At-Grade Road	Transportation	$2,300,000		**326**
5	Downtown SMART Technology for Traffic Signals	Transportation	$5,700,000	$300,000	**323**
6	Landreth Park to Frisco Trail Connector	Trails	$280,000		**319**
7	Ewert Park Trail Connections	Trails	$2,680,000		**311**
8	Euclid Avenue Stormwater Improvements	Stormwater	$1,223,500		**308**
9	Schifferdecker Trail Connections	Trails	$810,000		**307**
10	44th & Main Street Shared Use Paths	Trails	$600,000		**305**
11	Garvin Park Ditch Stormwater Improvements	Stormwater	$444,000		**304**
12	Colorado Drive Storm Sewer Improvements	Stormwater	$1,170,500		**301**
13	Streetscape along Joplin Avenue from 6th Street to 10th Street	Transportation	$3,000,000		**300**
14	Katy Trail Development	Trails	$2,700,000		**298**
15	Trail Wayfinding	Trails	$150,000		**297**
16	Streetscape along Wall Avenue from 7th Street to 10th Street	Transportation	$2,500,000		**291**
17	Landreth Park Fitness Trail	Parks	$350,000		**289**
18	Joe Becker Stadium Plumbing	Parks	$225,000		**288**
19	Museum Complex Boiler/Chiller Replacement	Parks	$600,000		**281**
20	Park Sign Kiosks	Parks	$300,000		**280**
21	Turf Joe Becker Outfield	Parks	$500,000		**279**
22	Turf Redden Outfield	Parks	$500,000		**265**
23	Park Outdoor Games	Parks	$105,000		**265**
24	Turf Soccer Complex	Parks	$1,750,000		**259**
25	Fire Chief Vehicle	Fire	$50,000		**246**
26	Trail Benches	Parks	$200,000		**240**
N/A	COVID-19 Claims Reimbursement	Healthcare	$710,000		**-**

Grants Summary

Awarded, Pending, and Denied Opportunities

GRANTS – *AWARDED*

	Grant	Project	Grant Amount Awarded
BIL	Governor's Transportation Cost-Share (MODOT)	#19 - Zora St Widening / Improvement	$4,000,000
ARPA	Wastewater Infrastructure Grant	12th and Iowa	$3,599,782
ARPA	Stormwater Infrastructure Grant	#13 - East Town Stormwater #17 - 17th St & Annie Baxter – 9 Total Sites	$5,000,000
ARPA	Justice Center Grant (Legislative Priority)	Justice Center Facility Improvements	$1,000,000
ARPA	Drinking Water Grant (Legislative Priority)	#21 - Zora Street Water Main Install #32 - County Road 180 Water Main #36 - 7th Street Water Main Install	$5,000,000
County ARPA	Jasper County	#30 - 20th Street Widening Project	$4,000,000
County ARPA	Jasper County	#3 - MOSWIN Interoperability Radios	$637,048
DOT	Transportation Alternatives Program	Grand Falls	$600,000
ARPA	Peace Officer Grant Program	#5 - Police Equipment	$20,000
ARPA	Fire Protection Grant Program	#10 - Fire Equipment	$20,000

GRANTS – *AWARDED*

	Grant	Project	Grant Amount Awarded
ARPA	Emergency Medical Services Grant	#10 - Fire Equipment	$20,000
ARPA	Community Revitalization Grant	#1 - Neighborhood Improvements #4 - Home Rehabilitation & Repair	$3,500,000
ARPA	Local Tourism Asset Development Grant	#31 - Dover Outdoor Recreation Area	$1,437,133
ARPA	State and Local Cybersecurity Grant	Cybersecurity Resilience	$186,472
BIL	Recycling Education and Outreach Grants (EPA)	Joplin Regional Recycling Outreach	$1,740,000
FTA	Areas of Persistent Poverty (AoPP)	Implementation of a Sustainable Transit Program	$400,000
DOE	Energy Efficiency and Conservation Block Grant (EECBG)	City Facilities Energy Evaluation	$119,050
MDC	Outdoor Recreation Legacy Partnership Program (ORLP)	Parr Hill Park	$484,230
		TOTAL GRANTS AWARDED	**$31,763,715**

GRANTS – *APPLIED/ADVANCED TO NEXT STEP*

	Grant	Project	Status	Grant Amount Requested	Anticipated Award Date
FEMA	BRIC	Phase 1 I-44 Culvert Addition – Planning	Advanced to Next Step	$1,125,000	Spring 2025
MDC	Recreational Trails Program	Trail Amenities	Advanced to Next Step	$147,210	TBD
State	Land & Water Conservation Fund Grant (LWCF)	Trail connecting Landreth & Dover	Advanced to National Review	$500,000	TBD
DOT	Bridge Investment Program	Turkey Creek Bridge on Newman Road	Applied	$1,170,711	TBD
HUD	HUD CHOICE Planning Neighborhoods	Neighborhood Transformation Planning Project with anchor Murphy Manor	Applied	$475,000	TBD
DOT	Active Transportation Infrastructure Investment Program (ATTIP)	Connect Joplin - Sidewalk Project	Applied	$12,040,000	TBD
HUD	Lead Hazard Reduction Program	Joplin Lead Hazard Reduction Program	Applied	$3,150,000	November 2024
DOJ	Charging & Fueling Infrastructure (CFI)	Joplin Charging & Fueling Infrastructure	Applied	$400,000	TBD
NEA	Grants for Arts Projects	Public Art Project – 10th and Main Street	Applied	$100,000	November 2024
DOT	Advanced Transportation Technologies and Innovation Program (ATTAIN)	Upgraded and Integrated Traffic Signals across City (excluding Downtown)	Applied	$2,055,352	TBD
DOT	Railroad Crossing Elimination Program	Central City Railroad Crossing Elimination	Applied	$12,800,000	TBD
		TOTAL GRANTS APPLIED		**$33,963,273**	

GRANTS – *UPCOMING GRANT SUBMISSIONS*

	Grant	Project	Deadline	Grant Amount Requested	Anticipated Award Date
DOT	Bridge Investment Program	Lone Elm Bridge Widening	11/1/2025	Budget Pending	TBD
EDA	Public Works Economic Adjustment Assistance	Crossroads Industrial Park Infrastructure	12/1/2025	Budget Pending	TBD
EPA	SWIFR	Lone Elm Recycling Center	12/1/2025	Budget Pending	TBD
EPA	Brownsfield Assesment Grant	Brownsfield Inventory & Planning	11/15/2025	$500,000	TBD

GRANTS – *DENIED SUBMISSIONS*

	Grant	Project	Status
BIL	Political Subdivisions – SWIFR Grant (EPA)	Lone Elm Recycling Center	Pending Resubmission
DOT	Resilient Building America Infrastructure With Sustainability and Equity (RAISE)	20th Street Widening and Improvements from Schifferdecker Avenue to the Missouri/Kansas State Line	Denied
DOT	Transportation Alternatives Program	7th Street Sidewalk Project	Denied
ARPA	Industrial Site Development Grant	Create/Expand Industrial Park	Denied
DOT	Safe Streets for All	Downtown Loop	Denied
ARPA	First Responder Capital Improvements	MAFT '27 Training Unit	Denied
MDC	Outdoor Recreation Infrastructure Program	Grand Falls Overlook, Trail, and Parking Lot	Denied
MDC	Outdoor Recreation Infrastructure Program	DORA Sitework	Denied
DOT	SMART	Downtown SMART Traffic Signals	Denied
DOT	Charging and Fueling Infrastructure	Electric Vehicle Charging Stations	Resubmitted

Next Steps

Planning for the Future

Next Steps



Implementation/Construction

Implementation of projects and oversight of any subrecipients. Most projects must be completed by December 2026.

Reporting

In addition to the administration of the program, meeting the financial and performance reporting requirements are major tasks for each grant project to ensure the program is reporting accurately and timely throughout the life of the projects.

Close out

Reviewing and retaining final program documentation for the required retention period based on the awarding agency’s requirements.