CITY OF JOPLIN
BUDGET RECONCILIATION
PROPOSED TO ADOPTED BUDGET
FY 2024-2025

Fund/Department/Division	Description		Proposed Budget	Adopted Budget	Increase/ (Decrease)
REVENUES					
	Total Revenue Increase/(Decrease)		**$ -**	**$ -**	**$ -**
APPROPRIATIONS					
General Fund					
City Council: Admininstration	Council Stipend	(1)	-	1,080	1,080
City Manager: Administration	Training	(1)	10,000	27,000	17,000
City Manager: Proposition Action	Consulting Fees	(3)	851,897	265,978	(585,919)
City Manager: Proposition Action	Homelessness/Esc	(2)	-	125,000	125,000
City Manager: Special Projects	Chamber Contract	(2)	252,000	287,000	35,000
Municipal Court: Judicial Services	Replacement Metal Detector	(3)	-	10,000	10,000
Public Safety Sales Tax					
Police: Proposition Action	Squad Car and Equipment	(3)	80,000	-	(80,000)
	Leased Vehicles	(3)	-	27,000	27,000
Transportation Sales Tax Fund					
Public Transportation: Paratransit System	Replacement Dispatch Chairs	(3)	-	3,000	3,000
Sanitary Sewer					
Public Works: Sewer Maintenance	Tin Cup Parallel Line - Phase 2	(3)	2,000,000	-	(2,000,000)
	Total Appropriation Increase/(Decrease)		**$ 3,193,897**	**$ 746,058**	**$ (2,447,839)**

NOTES:
(1) Corrections and adjustments made by staff during budget review.
(2) Budget work session adjustments.
(3) Changes that occurred between Proposed & Adopted Budget.