CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2024-515 – Approving the FY 2025 Budget

MEETING DATE
October 21, 2024

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2024-515 Ordinance; Budget Summary for the FY 2025 Budget; and Summary of Governmental and Proprietary Funds by Department; and Budget Reconciliation-Proposed to Adopted

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill approves the 2024-2025 budget for the City of Joplin.

BACKGROUND
This Council Bill adopts the 2024-2025 budget for the City of Joplin and appropriates funding for each specific operating department. This budget estimates $203,167,154.00 in revenue (including transfers but excluding component units) and $213,369,254.00 in appropriations (including transfers but excluding component units).

FUNDING SOURCE
This item is not applicable for the budget adoption.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis due to the start of the fiscal year on November 1, 2024.