# SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2024-2025 ADOPTED BUDGET
21-Oct-24

| FUND | ACTIVITY | ACCOUNT | DESCRIPTION | | REVENUES | EXPENDITURES |
|---|---|---|---|---|---|---|
| 001 | General Fund | | | | | |
| | | | | $ | - | |
| | Police Uniform Services | 001-5502-510-1020 | Overtime | | | 10,000 |
| | Police Jail Services | 001-5507-510-1020 | Overtime | | | 4,000 |
| | Fire Operations | 001-6002-510-1020 | Overtime | | | 13,000 |
| | Total General Fund | | | $ | - | 27,000 |
| 101 | Public Safety Sales Tax Fund | | | | | |
| | | | | $ | - | - |
| | Police PSST | 101-5575-510-1020 | Overtime | | | 5,000 |
| | Fire PSST | 101-6075-510-1020 | Overtime | | | 7,000 |
| | Total Public Safety Sales Tax Fund | | | $ | - | 12,000 |
| 110 | Health Fund | | | | | |
| | | | | $ | - | - |
| | Health Animal Control | 110-3505-550-1020 | Overtime | | | 500 |
| | Total Health Fund | | | $ | - | 500 |
| 415 | Sewer Fund | | | | | |
| | | | | $ | - | - |
| | Sewer Treatment | 415-4541-540-1020 | Overtime | | | 4,000 |
| | Total Sewer Fund | | | $ | - | 4,000 |
| 520 | Emergency Communications Fund | | | | | |
| | | | | $ | - | - |
| | Dispatch Services | 520-8502-510-1020 | Overtime | | | 4,000 |
| | Total Emergency Communications Fund | | | $ | - | 4,000 |
| | Grand Total | | | $ | - | 47,500 |