Grantee: Joplin, MO

Grant: B-13-MS-29-0001

July 1, 2017 thru September 30, 2017 Performance Report

Grant Number:
B-13-MS-29-0001

Obligation Date:

Award Date:

Grantee Name:
Joplin, MO

Contract End Date:

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$113,276,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$103,591,040.00

Estimated PI/RL Funds:
$10.00

Total Budget:
$113,276,010.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

On Sunday, May 22, 2011, a catastrophic (EF-5) tornado struck the City of Joplin, Jasper County, and Newton County in southwest Missouri in the late afternoon. With winds in excess of 200 miles per hour (mph), the ¾-mile-wide tornado cut a 6-mile path of destruction through central Joplin. The tornado caused 161 fatalities and approximately 1,371 injuries as of May 27, 2011, making it the single deadliest U.S. tornado since 1947. Thousands of structures were destroyed or damaged, from single family homes to apartment buildings to large retail and public buildings, including St. John's Regional Medical Center, the Home Depot, and Wal-Mart.
The tornado caused severe damage to the City's housing, business, infrastructure, and public service sectors. The devastation caused by the tornado emphasizes the need for a thoughtful and comprehensive long-term recovery process.This Action Plan was developed after soliciting considerable input from affected communities and stakeholder groups beginning immediately after the disaster with the Citizens Advisory Recovery Team (CART) Plan and Comprehensive Plan 2012 and ultimately concluding with the City of Joplin's Capital Plan.

Recovery Needs:

An initial CDBG-DR grant that was received addresses the loss of significant number of housing units and the activities intended to meet the need for additional housing.
An assessment was completed to determine damage done to infrastructure systems. Rankings from 1-5 were applied with a ranking of 5 being the most heavily damaged. As a result, it was determined that 412,000 linear feet of sanitary sewer was damaged, 334 storm inlets were damaged, 329,190 linear feet of repairs needed to streets, 182,000 linear feet of curb and gutter was damaged, 119,160 linear feet of sidewalks were damaged and 554 ADA ramps need to be replaced, repaired or added.
In addition, an opportunity to provide open space in an LMI neighborhood on land where the former damaged St. John's Regional Center stood, availed itself in the development of an 18 acre passive park. While the school district quickly replaced many of the school buildings that were destroyed, the early childhood education program needed to be moved out of FEMA trailers. Half day daycare will be added in a new building since many of the daycare slots were not replaced after the tornado.
553 businesses were destroyed or severely damaged by the storm. Between 4,500 and 5,000 employees were affected. While businesses have rebuilt, there remains a need to employ the unemployed and upgrading the skill sets of the underemployed. There is a need to fill gaps in the area's workforce, provide better-skilled workers to existing and new companies and enable local residents, particularly those with low to moderate incomes, to advance their skills and consequently, the standard of living.
With 161 dead and nearly 1400 injured, it is expected that one-third to one-half of the post-tornado population will experience short and long-term mental health issues. Additional services in the community are needed to address the increased needs.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	$113,276,000.00
Total Budget	$0.00	$113,276,000.00
Total Obligated	$0.00	$79,406,754.00

Total Funds Drawdown	$10,820,400.49	$55,751,041.89
Program Funds Drawdown	$10,820,400.49	$55,750,866.84
Program Income Drawdown	$0.00	$175.05
Program Income Received	$0.00	$185.05
Total Funds Expended	$9,515,880.95	$59,290,491.34
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		64.01%
Overall Benefit Percentage (Actual)		70.41%
Minimum Non-Federal Match	$0.00	$0.00
Limit on Public Services	$16,991,400.00	$0.00
Limit on Admin/Planning	$22,655,200.00	$6,448,966.58
Limit on State Admin	$0.00	$3,702,594.58
Most Impacted and Distressed Threshold (Projected)	$0.00	$0.00

Overall Progress Narrative:

The Advanced Training and Technology Center held a ribbon cutting on August 11th. Classes are underway. The Early Childhood Center is well within schedule. The major emphasis this quarter was with the surface infrastructure projects and the improvements along Main Street and 20thStreet. Three infrastructure projects are under construction as well as Main Street and 20thStreet. Several more infrastructure projects will be bid during the fourth quarter for construction next Spring. The regional Community Planning and Development HUD office conducted a monitoring visit during July. Technical assistance was provided by the regional Davis Bacon Labor Standards HUD office during the same time frame.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DR-2013-01, R1 Infrastructure	$0.00	$7,865,899.77	$7,865,899.77
DR-2013-01.2, R2-R3 Infrastructure	$0.00	$20,095,000.00	$18,293,071.82
DR-2013-01.3, R4-R5 Infrastructure	$2,061,022.50	$9,648,539.00	$8,185,667.19
DR-2013-01.4, R6 Infrastructure	$3,429,452.13	$8,528,935.00	$6,812,755.30
DR-2013-01.5, R7 Infrastructure	$3,775,793.54	$21,991,344.00	$4,987,638.98
DR-2013-01.6, R8 Infrastructure	$0.00	$23,384,286.00	$0.00
DR-2013-01.7, R9 Infrastructure	$0.00	$0.00	$0.00
DR-2013-02, R1 Public Service Activities	$0.00	$329,230.23	$329,230.23
DR-2013-02.3, R4-R5 Public Service Activities	$84,358.63	$460,000.00	$292,595.99
DR-2013-02.4, R7 Public Service Activities	$522,495.11	$2,600,000.00	$1,268,491.19

DR-2013-05.2, R2-R3 Planning	$0.00	$2,228,000.00	$2,228,000.00
DR-2013-05.4, R6 Planning	$0.00	$460,470.00	$460,470.00
DR-2013-05.5, R7 Planning	$5,667.01	$940,000.00	$57,902.00
DR-2013-05.6, R8 Planning	$0.00	$200,000.00	$0.00
DR-2013-05.7, R9 Planning	$0.00	$0.00	$0.00
DR-2013-06, R1 Admin	$0.00	$429,756.00	$429,756.00
DR-2013-06.2, R2-R3 Admin	$0.00	$1,468,000.00	$1,468,000.00
DR-2013-06.4, R6 Admin	$0.00	$539,530.00	$539,530.00
DR-2013-06.5, R7 Admin	$264,357.63	$1,430,000.00	$1,167,500.31
DR-2013-06.6, R8 Admin	$73,372.63	$992,050.00	$97,808.27
DR-201306.7, R9 Admin	$0.00	$0.00	$0.00

Activities

Project # / Title: DR-2013-01.2 / R2-R3 Infrastructure

Grantee Activity Number:	**01-A-LM-2-E**
Activity Title:	**Street Improvements LM-2-E**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
01/01/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$210,896.40
Total Budget	$0.00	$210,896.40
Total Obligated	$0.00	$210,896.40
Total Funds Drawdown	$110,896.40	$110,896.40
Program Funds Drawdown	$110,896.40	$110,896.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$110,896.40	$110,896.40
City of Joplin	$110,896.40	$110,896.40
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Completion and submission of 100% design work the the infrastructure repairs in the LMI area of the disaster zone.

Location Description:

Infrastructure repairs to streets, curb and gutter, sidewalks and storm sewers in the LMI area within the disaster zone.

Activity Progress Narrative:

The expenses for Street Improvements are mostly being drawn from -1-A-LM-4 until closeout costs are known for the Advanced Training and Technology Center then the remainder of this activity will be drawn.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/500
# of Singlefamily Units	0	0/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-C-LM-2-E
Activity Title:	Mercy Park LM-2-E

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
01/01/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$286,563.72
Total Budget	$0.00	$286,563.72
Total Obligated	$0.00	$286,563.72
Total Funds Drawdown	$48,085.52	$275,357.58
Program Funds Drawdown	$48,085.52	$275,357.58
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,695.80	$275,494.39
City of Joplin	$1,695.80	$275,494.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The park is substantial completed with trails, a pond and fountains, shelters and a restroom. This is a passive park. Seeding the meadow area with native wildflower seeds will occur during this winter and a punch list will be completed that identifies stressed or dead trees to be replaced.

Location Description:

Southeast corner of 26th and McClelland within the LMI service area in the disaster zone.

Activity Progress Narrative:

Final closeout activities are being undertaken.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-D-LM-2
Activity Title:	Crosslines Community Center LM-2

Activitiy Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
12/04/2014

Projected End Date:
12/04/2016

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$980,723.23
Total Budget	$0.00	$980,723.23
Total Obligated	$0.00	$980,723.23
Total Funds Drawdown	$0.00	$980,723.23
Program Funds Drawdown	$0.00	$980,723.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$437.01	$985,720.57
City of Joplin	$437.01	$985,720.57
Crossline Churches of Joplin Area, Inc.	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide assistance for rehabilitation costs for retrofitting a larger facility to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Location Description:

Located 320 S School Ave in Joplin, MO.

Activity Progress Narrative:

Provide assistance for the rehabilitation costs for retrofitting a larger facilitiy to better serve the increased low income clientele looking for food and other emergency assistance as a result of the May, 2011 tornado and the reduction of services by other agencies due to reprogramming after the tornado.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	**01-F-LM-2-E**
Activity Title:	**Advanced Training and Technology Center Phase I E**

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.2

Project Title:
R2-R3 Infrastructure

Projected Start Date:
09/01/2015

Projected End Date:
01/01/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$1,304,283.01
Total Budget	$0.00	$1,304,283.01
Total Obligated	$0.00	$1,304,283.01
Total Funds Drawdown	$444,899.39	$880,295.81
Program Funds Drawdown	$444,899.39	$880,295.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$524,976.15	$970,898.97
City of Joplin	$524,976.15	$970,898.97
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Acquisition and rehabilitation of a building and parking lot to accomdate an Advanced Training and Technology Center that will advance skills in advanced manufacturing, welding, culinary and other venues for predominatelly LMI individuals were are unemployed or underemployed to strengthen job opportunities since the disaster.

Location Description:

500 Block of E 4th

Activity Progress Narrative:

The subrecipient continues to validate payrolls and other documentation to finalize the renovations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.3 / R4-R5 Infrastructure

Grantee Activity Number:	**01-B-LM-3**
Activity Title:	**Sanitary Sewer LM-3**

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$4,464,900.00
Total Budget	($1,650,000.00)	$4,464,900.00
Total Obligated	($1,650,000.00)	$4,464,900.00
Total Funds Drawdown	$129,970.23	$3,697,561.83
Program Funds Drawdown	$129,970.23	$3,697,561.83

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$154,593.58	$3,807,056.94
City of Joplin	$154,593.58	$3,807,056.94
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement to sanitary sewer system in tornado zone (Renovation #4 and #5).

Location Description:

LMI area within the tornado affected area.

Activity Progress Narrative:

During this period the Phase 2 renovations to the sanitary sewer lines were near completion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-B-UN-3
Activity Title:	Sanitary Sewer UN-3

Activitiy Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$4,942,639.00
Total Budget	$1,650,000.00	$4,942,639.00
Total Obligated	$1,650,000.00	$4,942,639.00
Total Funds Drawdown	$1,922,924.18	$4,323,157.97
Program Funds Drawdown	$1,922,924.18	$4,323,157.97
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,390,879.88	$4,688,096.51
City of Joplin	$1,390,879.88	$4,688,096.51
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Continued repair and/or replacement of sanitary sewer in tornado area, including work to teh Banker's Addition Interceptor, West 12th-Harmony Heights Interceptor and Eastmorland Interceptor.

Location Description:

Those portions of the tornado affected area that are not part of the LMI area. These areas are classified as urgent need.

Activity Progress Narrative:

Two sanitary interceptor projects are still under construction, Eastmoreland and Harmony Heights. Work will continue until Spring, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-G-LM-3
Activity Title:	Community Clinic of Joplin

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.3

Project Title:
R4-R5 Infrastructure

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$241,000.00
Total Budget	$0.00	$241,000.00
Total Obligated	$0.00	$241,000.00
Total Funds Drawdown	$8,128.09	$164,947.39
Program Funds Drawdown	$8,128.09	$164,947.39
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,464.18	$164,987.39
City of Joplin	$2,464.18	$164,987.39
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Community Clinic serves the uninsured in the area. After the tornado, it served many more individuals and served to provide prescriptions for those who lost their medications during the event. Additionally, they served as a triage area. As a result, the wear and tear on their facility was significant and rehabilitation and repairs are needed to continue to serve this low-income population.

Location Description:

Located within the City of Joplin.

Activity Progress Narrative:

Work continues toward closing this activity out and collecting LMI and demographic information.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.4 / R6 Infrastructure

Grantee Activity Number:	**01-A-UN-4.1**
Activity Title:	**20th/Main Street Improvements**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$3,100,000.00
Total Budget	$0.00	$3,100,000.00
Total Obligated	$0.00	$3,100,000.00
Total Funds Drawdown	$954,034.79	$3,100,000.00
Program Funds Drawdown	$954,034.79	$3,100,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$117,022.05	$3,100,000.00
City of Joplin	$117,022.05	$3,100,000.00

Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Rangeline Road. Main Street from 15th Street to 32nd Street.

Activity Progress Narrative:

Work along Main Street is currently on schedule. Much of the concrete work has been completed. The street bed is being prepared for full depth asphalt. Work will shut down in the fourth quarter. Reconstruction of the 20th and Main Street Intersection will be undertaken Spring, 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-E-LM-4
Activity Title:	Early Childhood Center LM-4

Activitiy Category:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
DR-2013-01.4

Project Title:
R6 Infrastructure

Projected Start Date:
01/15/2016

Projected End Date:
01/15/2018

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
Total Funds Drawdown	$2,475,417.34	$3,283,820.30
Program Funds Drawdown	$2,475,417.34	$3,283,820.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,508,597.81	$4,055,895.12
City of Joplin	$1,508,597.81	$4,055,895.12
Joplin School District	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

For many years, Joplin's demand for high-quality child care and preschool education has exceeded the supply. The Joplin community has always struggled to successfully meet the needs of its youngest and most vulnerable children with not having enough early childhood space.
Since th 2011 disaster, this situation has become exponentially worse. It has been estimated that Joplin lost over half of its' daycare/early childhood education slots. In fact, due to the critical shortage, parents report they must seek childcare in other, neighboring communities. In order for families to continue working, they are in dire need of daycare services, and the availability of high quality daycare has reached crisis proportions.
Assistance will be provided for the construction of an early childhood education facility.

Location Description:

In the tornado area, on land donated by Mercy Hospital.

Activity Progress Narrative:

The City is nearing the end of its obligation to the Early Childhood Center. The State of Missouri will start reimbursing for costs in the next quarter. Complettion is still anticipated by Summer, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-01.5 / R7 Infrastructure

Grantee Activity Number:	**01-a-lm-5.1**
Activity Title:	**Street Improvements LM 5**

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$7,264,805.00
Total Budget	$0.00	$7,264,805.00
Total Obligated	$0.00	$7,264,805.00
Total Funds Drawdown	$2,367,740.50	$3,256,271.09
Program Funds Drawdown	$2,367,740.50	$3,256,271.09

Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,109,059.67	$3,581,005.13
City of Joplin	$2,109,059.67	$3,581,005.13
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repairs to the worst damaged streets, curb and gutter, sidewalks and storm sewer.

Location Description:

LMI area within the recovery area.

Activity Progress Narrative:

Progress is being made in Project 4005, which is street, curb and gutter, sidewalk and storm sewer improvements/repairs west of Main between 15th and 20th Streets. This is an LMI area.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-a-un-5.1
Activity Title:	Street Improvements UN 5

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$4,843,204.00
Total Budget	$0.00	$4,843,204.00
Total Obligated	$0.00	$4,843,204.00
Total Funds Drawdown	$317,301.74	$640,616.59
Program Funds Drawdown	$317,301.74	$640,616.59
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$154,777.12	$692,466.61
City of Joplin	$154,777.12	$692,466.61
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Repair and reconstruction of the most damaged streets, curb and gutter, sidewalk and storm water.

Location Description:

That part of the recovery area that does not have an LMI benefit.

Activity Progress Narrative:

Project 4005, from 15th to 20th Streets, west of Main, is underway. Two streets within the LMI project area are urgent need since they serve as arterials. This quarterly report reflects expenditures on the those streets to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	01-A-UN-5.2
Activity Title:	20th/Main Street Improvements

Activitiy Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
DR-2013-01.5

Project Title:
R7 Infrastructure

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$9,883,335.00
Total Budget	$0.00	$9,883,335.00
Total Obligated	$0.00	$9,883,335.00
Total Funds Drawdown	$1,090,751.30	$1,090,751.30
Program Funds Drawdown	$1,090,751.30	$1,090,751.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,932,617.92	$1,932,617.92
City of Joplin	$1,932,617.92	$1,932,617.92
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide street improvements that include the repair and reconstruction of paving, curb and gutter and sidewalk as well as amenities i.e. tree plantings, benches, street lighting, etc. These streets serve as the most used ways through the recovery area.

Location Description:

20th Street from Main Street to Range Line Road. Main Street from 15th Street to 32nd Street. These streets are arterials that run directly through the recovery area.

Activity Progress Narrative:

Expenditures during this quarter reflect partial payments for the construction of street improvements on Main Street between 15th and 32nd Streets. Main Street is on schedule for substantial completion by December, 2017. The reconstruction of the 20th and Main intersection will be completed next Spring.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02 / R1 Public Service Activities

Grantee Activity Number: 02-A-LM-1
Activity Title: Mental Health Needs (Joplin Schools)

Activitiy Category:
Public services

Activity Status:
Completed

Project Number:
DR-2013-02

Project Title:
R1 Public Service Activities

Projected Start Date:
11/01/2013

Projected End Date:
11/01/2014

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$329,230.23
Total Budget	$0.00	$329,230.23
Total Obligated	$0.00	$329,230.23
Total Funds Drawdown	$0.00	$329,230.23

Program Funds Drawdown	$0.00	$329,230.23
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$245.00	$329,475.23
City of Joplin	$245.00	$329,475.23
Joplin School District	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Mental health services will be provided to joplin Schools students

Location Description:

Various schools within Joplin School District

Activity Progress Narrative:

This expenditure reflects a review of closeout activities undertaken to date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	254/255	43/255	466/1000	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.3 / R4-R5 Public Service Activities

Grantee Activity Number: 02-B-LM-3
Activity Title: Juvenile Detention Center

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3

Project Title:
R4-R5 Public Service Activities

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$350,000.00
Total Budget	$0.00	$350,000.00
Total Obligated	$0.00	$350,000.00
Total Funds Drawdown	$49,496.35	$182,595.99
Program Funds Drawdown	$49,496.35	$182,595.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,448.44	$184,063.17
City of Joplin	$38,448.44	$184,063.17
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

As a result of the May 2011 tornado, the Jasper County Juvenile Detention Center has recorded an increased intake of offenders from the Juvenile Circuit Court system and documented a need for more juvenile interventions. Not only is there an increased number of offenders cycling through the justice system, but as a result, utilization of a new approach for these juveniles is much needed.

The Juvenile Detention Center proposes the implementation of a multi-disciplinary approach to creating interventions that are individualized and less punitive, rather than locking the juvenile offender in a detention cell. The Jasper County Juvenile Court intends to implement more interventions to better serve the disaster affected Joplin juveniles and their families. With the additional funding, the Center plans to hire two paraprofessional teacher’s aides and one qualified mental health professional to provide evaluations and increase programming needs.

Location Description:

Juvenile Detention Center - Joplin

Activity Progress Narrative:

Continuing monthly reimbursements to the Juvenile Detention Center for counseling services being provided to the at-risk youth.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	66/0	0/120	66/160	100.00
# of Cases closed	0	0	0	0/0	0/120	0/160	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	89/0	0/120	91/160	97.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	02-C-LM-3
Activity Title:	Ozark Mental Health

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.3

Project Title:
R4-R5 Public Service Activities

Projected Start Date:
11/16/2015

Projected End Date:
11/16/2017

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$110,000.00
Total Budget	$0.00	$110,000.00
Total Obligated	$0.00	$110,000.00
Total Funds Drawdown	$34,862.28	$110,000.00
Program Funds Drawdown	$34,862.28	$110,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$8,159.77	$110,511.25
City of Joplin	$8,159.77	$110,511.25
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

The Ozark Center will provide in-patient and out-patient mental health services to Joplin children and adults within the LMI population who suffer from conditions related to the May 2011 tornado. Services will be provided to both uninsured and underinsured LMI individuals to help combat conditions related to trauma as a result of the tornado, some of which include post-traumatic stress disorder, anxiety disorders, depression, and substance abuse. Approximately 70% of the Ozark Center's clientele are considered LMI; of this number approximately 30% of clientele are uninsured. According to a recent study conducted by the University of Missouri, post-traumatic stress disorder (PTSD) in Joplin rose from 12.26% at 6 months post-disaster to 26.74% at 30 months post-disaster. Research results indicate that long term (multi-year) community disaster mental health monitoring, assessment, referral, and outreach services are needed following such an event. Funding will provide for increased staff capacity.

Location Description:

Ozark Mental Health - 1105 E 32nd, in the tornado zone.

Activity Progress Narrative:

Final reimbursement was made to Ozark Mental Health for services provided to clients affected by the disaster event. 64.7% of the 524 clients were classified as LMI. Eleven were elderly, 160 were handicapped or disabled and 19 were female heads of households.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	338	1	524	338/150	1/50	524/200	64.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-02.4 / R7 Public Service Activities

Grantee Activity Number:	**02-D-LM-5**
Activity Title:	**Advanced Training and Technology Center (Phase 2)**

Activitiy Category:
Public services

Activity Status:
Under Way

Project Number:
DR-2013-02.4

Project Title:
R7 Public Service Activities

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$2,600,000.00
Total Budget	$0.00	$2,600,000.00

Total Obligated	$0.00	$2,600,000.00
Total Funds Drawdown	$522,495.11	$1,268,491.19
Program Funds Drawdown	$522,495.11	$1,268,491.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,208,272.02	$2,146,918.87
City of Joplin	$1,208,272.02	$2,146,918.87
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Provide training opportunities to the unemployed, the under employed and other low and moderate income clientele to improve their skills to obtain a higher liveable wage and provide needed trained workers for businesses after the tornado. This phase will provide for the necessary equipment for the training programs.

Location Description:

An acquired building that has been renovated to accommodate equipment for welding, advanced welding, advanced manufacturing, computer skills, culinary and other.

Activity Progress Narrative:

Reimbursements were made for equipment purchased for the training and technology center. Crowder College held their first classes during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/400	0/600	0/1000	0
# of Cases closed	0	0	0	0/240	0/360	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-05.5 / R7 Planning

Grantee Activity Number: 05-A-5
Activity Title: Planning

Activitiy Category:
Planning

Activity Status:
Under Way

Project Number:
DR-2013-05.5

Project Title:
R7 Planning

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
Area ( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$940,000.00
Total Budget	$0.00	$940,000.00
Total Obligated	$0.00	$940,000.00
Total Funds Drawdown	$5,667.01	$57,902.00
Program Funds Drawdown	$5,667.01	$57,902.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$55,589.51	$107,824.50
City of Joplin	$55,589.51	$107,824.50
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Long-range planning to determine if needs are being met and determine activities to be obligated in last two action plans.

Location Description:

Recovery Area

Activity Progress Narrative:

Review and possible adjustments to the Capital Plan for the recovery area and related economic development activities is still underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/3
# of community engagement	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.5 / R7 Admin

Grantee Activity Number: 06-b-5

Activity Title: Consultant Admin 5

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.5

Project Title:
R7 Admin

Projected Start Date:
08/26/2016

Projected End Date:
08/26/2018

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$1,430,000.00
Total Budget	$0.00	$1,430,000.00
Total Obligated	$0.00	$1,430,000.00
Total Funds Drawdown	$264,357.63	$1,167,500.31
Program Funds Drawdown	$264,357.63	$1,167,500.31
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$144,052.56	$1,195,675.47
City of Joplin	$144,052.56	$1,195,675.47
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

Overall Admiistration

Location Description:

Recovery area

Activity Progress Narrative:

Overall administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: DR-2013-06.6 / R8 Admin

Grantee Activity Number: 06-A-6
Activity Title: City Admin

Activitiy Category:
Administration

Activity Status:
Under Way

Project Number:
DR-2013-06.6

Project Title:
R8 Admin

Projected Start Date:
03/15/2017

Projected End Date:
03/15/2019

Benefit Type:
( )

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Joplin

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	$392,050.00
Total Budget	$0.00	$392,050.00
Total Obligated	$0.00	$392,050.00
Total Funds Drawdown	$73,372.63	$97,808.27
Program Funds Drawdown	$73,372.63	$97,808.27
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$53,096.08	$117,947.54
City of Joplin	$53,096.08	$117,947.54
Most Impacted and Distressed Expended	$0.00	$0.00
Match Contributed	$0.00	$0.00

Activity Description:

General administration of the grant.

Location Description:

Activity Progress Narrative:

Overall administration and reporting of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document Copy of Copy of MBE WBE Report Round 1-17.xlsx

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	1