CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-544 – Approving a budget amendment for FY 2026

MEETING DATE
November 3, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-544 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

A police squad vehicle was totaled by an outside party, which requires a budget amendment to replace the vehicle and required equipment. The outside party's insurance will be reimbursing the City $25,000.00 and the City's liability insurance fund will be reimbursing the remaining cost of $67,325.00. Therefore, general fund revenue is being amended by $92,325.00, while the police department budget is being amended by the same $92,325.00. At the same time, the general liability insurance fund is being amended by $67,325.00 for this claim.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $92,325.00 and expenditures by $159,650.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on first reading.