City of Joplin City Council Agenda Item

REQUESTED COUNCIL MEETING DATE: NOVEMBER 6, 2017

ITEM: COUNCIL BILL NO. 2017-523
ORIGINATING DEPARTMENT: FINANCE DEPARTMENT
ATTACHMENTS: 1) Copy of Council Bill with attached Schedule A

Department Head: Leslie Haase
City Attorney: Peter Edwards
City Manager: Sam Anselm

INTRODUCTION:
This Council Bill amends the adopted 2017-2018 Budget of the City of Joplin.

DISCUSSION:
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

Here is the explanation for the items in Schedule A:

- Amending the Information Technology budget in the amount of $16,575.00. The IT Department has overfilled an IT Analyst position due to the pending retirement of a long-term employee in the same position. The position will be overfilled for approximately three months. Therefore, the payroll budget in the IT Department requires a budget amendment.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $16,575.00.

RECOMMENDATION:
City Staff recommends this Council Bill be approved on an emergency basis.