PD Take-Home Car Options

Option 1: Full Implementation (when fully staffed)

- Beginning Jan 1, 2025
- Eligibility – Officer resides within 25 air miles of Justice Center, has minimum of 3 years of service with Joplin Police Department.
- Purchase 32 cars using $2,694,720.00 from General Fund and/or Public Safety Sales Tax Reserves (one-time costs)
- Allocate $771,845.00 of proceeds from the 'Prop B' renewal to support reoccurring costs
    - Capital Replacement: $518,736.00 annual
    - Maintenance: $112,000.00 estimated
    - Full Time Mechanic: $68,757.00 estimated
    - Insurance: $56,000.00 estimated
    - Fuel: $16,352.00 estimated
- Includes 8 Pool Cars
- The allocation from 'Prop B' renewal will be adjusted annually for inflation
- 'Prop B' renewal proceeds will refund the cost for the one-time purchase to General Fund and/or Public Safety Sales Tax Reserves before proceeding with other commitments
- If 'Prop B' renewal fails, the 32 cars will not be replaced after reaching end of life
- At fault accidents or failure to safely protect vehicle may result in loss of take home car
- If Phased in over 2 years:
    - 16 Cars in 2025: One-Time Costs $1,347,360.00 and Recurring Costs $420,301.00
    - 16 Cars in 2026: One-Time Costs $1,347,360.00 and Recurring Costs $351,544.00
- If Phased in over 3 years:
    - 10 Cars in 2025: One-Time Costs $842,100.00 and Recurring Costs $288,472.00
    - 11 Cars in 2026: One-Time Costs $926,310.00 and Recurring Costs $241,686.50
    - 11 Cars in 2027: One-Time Costs $926,310.00 and Recurring Costs $241,686.50

Option 1A: Full Implementation (based on current staffing)

- Beginning Jan 1, 2025
- Eligibility – Officer resides within 25 air miles of Justice Center, has minimum of 3 years of service with Joplin Police Department.
- Purchase 23 cars using $1,936,830.00 from General Fund and/or Public Safety Sales Tax Reserves (one-time costs)
- Allocate $574,101.50 of proceeds from the 'Prop B' renewal to support reoccurring costs
    - Capital Replacement: $372,841.50 annual
    - Maintenance: $80,500.00 estimated
    - Full Time Mechanic: $68,757.00 estimated
    - Insurance: $40,250.00 estimated
    - Fuel: $11,753.00 estimated
- Includes 5 Pool Cars
- The allocation from 'Prop B' renewal will be adjusted annually for inflation
- 'Prop B' renewal proceeds will refund the cost for the one-time purchase to General Fund and/or Public Safety Sales Tax Reserves before proceeding with other commitments
- If 'Prop B' renewal fails, the 23 cars will not be replaced after reaching end of life
- Additional cars may be purchased as vacant positions are filled or officers become eligible

- At fault accidents or failure to safely protect vehicle may result in loss of take home car
- If Phased in over 2 years:
    - 11 Cars in 2025: One-Time Costs $926,310.00 and Recurring Costs $310,443.50
    - 12 Cars in 2026: One-Time Costs $1,010,520.00 and Recurring Costs $263,658.00
- If Phased in over 3 years:
    - 7 Cars in 2025: One-Time Costs: $589,470.00 and Recurring Costs $222,557.50
    - 8 Cars in 2026: One-Time Costs: $673,680.00 and Recurring Costs $175,772.00
    - 8 Cars in 2026: One-Time Costs: $673,680.00 and Recurring Costs $175,772.00

Option 2: Years of Service Approach (3 YOS)

- Beginning January 1, 2025 – Estimated 9 cars
- Eligibility – Officer resides within 25 air miles of Justice Center, has minimum of 3 years of service with Joplin Police Department.
- Reallocate FY25 funding for 2 additional officer positions (flex platoon) for take home cars
- Purchase 9 cars using $757,890.00 from General Fund and/or Public Safety Sales Tax Reserves (one-time costs)
- Use reallocated funding from 2 officer positions in the amount of $180,034.00 to support reoccurring costs of $197,743.50(PSST)
    - Capital Replacement: $145,894.50 annual
    - Maintenance: $31,500.00 estimated
    - Insurance: $15,750.00 estimated
    - Fuel: $4,599.00 estimated
- Includes 5 Pool Cars
- At fault accidents or failure to safely protect vehicle may result in loss of take-home car
- If 'Prop B' is renewed, reoccurring costs would shift from PSST to the renewed 'Prop B"
- 'Prop B' renewal proceeds will refund the cost for one-time purchase to General Fund and/or Public Safety Sales Tax Reserves before proceeding with other commitments
- Additional cars may be required as retention increases and officers become eligible

Option 3: Years of Service Approach (5 YOS)

- Beginning January 1, 2025 – Estimated 5 cars
- Eligibility – Officer resides within 25 air miles of Justice Center, has minimum of 5 years of service with Joplin Police Department.
- Purchase 5 cars using $421,050.00 from General Fund and/or Public Safety Sales Tax Reserves (one-time costs)
- Use reallocated funding from 2 officer positions in the amount of $180,034.00 to support reoccurring costs of $109,857.50(PSST)
    - Capital Replacement: $81,052.50 annual
    - Maintenance: $17,500.00 estimated
    - Insurance: $8,750.00 estimated
    - Fuel: $2,555.00 estimated
- Includes 5 Pool Cars
- At fault accidents or failure to safely protect vehicle may result in loss of take-home car
- If 'Prop B' is renewed, reoccurring costs would shift from PSST to the renewed 'Prop B"
- 'Prop B' renewal proceeds will refund the cost for one-time purchase to General Fund and/or Public Safety Sales Tax Reserves before proceeding with other commitments
- Additional cars may be required as retention increases and officers become eligible

Option 4: Delayed Implementation

- Negotiate terms and conditions for new take home cars as part of collective bargaining process to coincide with 'Prop B' renewal
    - Negotiations would begin in Spring of FY 25
    - Purchase of cars could begin as early as Fall of FY26
- Negotiations would allow for prioritization of Public Safety needs
- Would provide financial flexibility in the event 'Prop B' is not renewed