BID SHEET

Contractor	Base Bid	Customers	Option 1	Avg. Monthly Cost	Yearly Total
Current	Trash	17500	$11.86	$207,550	$2,490,600
	Recycling	1650	$4.95	$8,167.50	$98,010
	Add. Cart	650	$0.00	$0.00	
Total					**$2,588,610**
WCA	Trash	17,500	$11.38	$199,150	$2,389,800
	Recycling	1,650	$5.25	$8,662.50	$103,950
	Add. Cart	650	$5.00	$3,250	$39,000
Total					**$2,532,750**
Republic	Trash	17,500	$11.58	$202,650	$2,431,800
	Recycling	1,650	$10.97	$18,100.50	$217,206
	Add. Cart	650	$3.00	$1950	$23,400
Total					**$2,672,406**
Meridian	Trash	17,500	$14.50	$253,750	3,045,000
	Recycling	1,650	$6.25	$10,312.50	$123,750
	Add. Cart	650	$4.00	$2,600	$31,200
Total					**$3,199,950**
Shorts	No bid		No bid	No bid	No bid

Bid Option #1 requested Proposers to bid curbside trash and recycling pick-up. Each bid included a free extra trash cart with the bid. Currently, each citizen pays $12.41 a month for their trash and $4.95 for recycling for the citizens who have chosen that item. With the winning bid, the citizen's cost for trash will be $11.93 for the first two years of the contract. Those who choose recycling will pay $5.25 for the first two years. In years 3, 4 and 5 the rate of each will be raised by 2% annually.

Inflationary Adjustments over five-year contract period shown below for Option #1:

Contractor	2021	2022	2023	2024	2025
WCA	$2,532,750	$2,532,750	$2,583,405	$2,635,073	$2,687,774
Republic	$2,672,406	$2,672,406	$2,725,854	$2,780,371	$2,835,978
Meridian	$3,199,950	$3,199,950	$3,263,949	$3,329,228	$3,395,813
CITIZEN					
Trash	$11.93	$11.93	$12.16	$12.39	$12.63
Recycling	$5.25	$5.25	$5.36	$5.47	$5.58
Addl Cart	$5.00	$5.00	$5.10	$5.20	$5.30

BID SHEET

The following is Bid Option #2 which is for curbside trash & recycling, however, it details that what if each customer was delivered a recycling cart as well as their trash cart. The customer could option out of recycling if they wanted to. The contractor would be expected to deliver 17,500 recycling carts.

Contractor	**Base Bid**	**Customers**	**Option 2**	**Avg. Monthly Cost**	**Yearly Total**
WCA	Trash	17,500	$16.25	$284,375	$3,412,500
	Recycling	3300	$5.25	$17,325	$207,900
	Add. Cart	650	$5.00	$3,250	$39,000
Total					**$3,659,400**
Republic	No Bid		No Bid	No Bid	No Bid
Meridian	Trash	17,500	$20.75	$363,125	$4,357,500
	Recycling	3300	$14.50	$47,850	$574,200
	Add. Cart	650	$4.00	$2,600	$31,200
Total					**$4,962,900**
Shorts	No bid		No bid	No bid	No bid