CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-544 – Approving a budget amendment for FY 2026

MEETING DATE
November 3, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-544 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

A police squad vehicle was totaled by an outside party, which requires a budget amendment to replace the vehicle and required equipment. The outside party's insurance will be reimbursing the City $25,000.00 and the City's liability insurance fund will be reimbursing the remaining cost of $67,325.00. Therefore, general fund revenue is being amended by $92,325.00, while the police department budget is being amended by the same $92,325.00. At the same time, the general liability insurance fund is being amended by $67,325.00 for this claim.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases revenue by $92,325.00 and expenditures by $159,650.00.

FUNDING SOURCE
This item is not applicable for budget amendments.

RECOMMENDATION
Staff recommends approval of this council bill on first reading.

SCHEDULE A

CITY OF JOPLIN
BUDGET AMENDMENT
2025-2026 ADOPTED BUDGET
3-Nov-25

FUND	ACTIVITY	ACCOUNT	DESCRIPTION		REVENUES	EXPENDITURES
001	General Fund					
	General Fund	001-0000-450-0604	Insurance Settlement	$	92,325	
	Police Patrol	001-5502-510-8210	Motor Vehicles			57,095
	Police Patrol	001-5502-510-8220	Operating Equipment			35,230
	Total General Fund			$	92,325	92,325
515	General Liability Insurance Fund					
	Liability Insurance	515-7501-500-5305	Judgments and Claims	$		67,325
	Total General Liability Insurance Fund			$	-	67,325
	Grand Total			$	92,325	159,650

COUNCIL BILL NO. 2025-544 **ORDINANCE NO.**

AN ORDINANCE amending the Annual Budget of the City of Joplin for the Fiscal Year 2025-2026 as adopted by Ordinance 2025-143 on October 20, 2025, to adjust appropriations; and, setting a date when this Ordinance shall become effective.

WHEREAS, the City of Joplin, Missouri passed Ordinance 2025-143 on October 20, 2025, which estimated revenues and appropriated funds for the fiscal year 2025-2026; and,

WHEREAS, the Council of the City of Joplin has previously approved the programs and projects which require additional appropriations for completion.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, as follows:

Section 1. That fiscal year 2025-2026 budgeted appropriations as adopted by Ordinance 2025-143 be amended by increasing revenue by the total amount of Ninety-Two Thousand Three Hundred Twenty-Five Dollars and No Cents ($92,325.00) and by increasing appropriations by the total amount of One Hundred Fifty-Nine Thousand Six Hundred Fifty Dollars and No Cents ($159,650.00) for the purposes and amounts as shown in Schedule "A" attached hereto.

Section 2. That the Director of Finance is hereby directed to make all necessary entries on the City records to show the increase in appropriations.

Section 3. That this Ordinance shall become effective on November 18, 2025.

PASSED BY THE COUNCIL OF THE CITY OF JOPLIN, MISSOURI, this _____ day

of _____, 2025.

_____
Keenan T. Cortez, Sr., Mayor

ATTEST:

_____
Holly Nagy, City Clerk

APPROVED AS TO FORM:

_____
Peter C. Edwards, City Attorney