MINUTES
CAPITAL IMPROVEMENT AND PUBLIC SAFETY
SALES TAX OVERSIGHT COMMITTEE
REGULAR MEETING
November 19, 2025
3:30 P.M.

Call to order:
The Capital Improvement and Public Safety Sales Tax Oversight Committee met in regular session on Wednesday, November 19, 2025. Present were committee members, Jamie Booker-Norman, Trevor Frerer, Lee Ann Luebber, Bethany Mckinzie, Nathan Mordica and Fred Osborn. Absent: Ken Copeland, Erik Lynch and Todd Patterson. Motion by Fred Osborn second by Trevor Frerer to excuse those absent. Motion passed. City Staff present Leslie Haase, Finance Director; Paul Bloomberg, Parks Director; Dan Johnson, Director of Public Works; Rob Beachner, Capital Improvement Project Manager; Assistant Police Chief, Brian Lewis and Mike Redshaw, Fire Department

Approval of minutes: Motion by Trevor Frerer second by Jamie Booker-Norman to approve August 20, 2025, minutes. Motion passed.

Review sales tax collections and projects: Reports #3 and 4: Parks and Storm Water Sales Tax: Finance Director Leslie Haase distributed reports outlining the revenues and expenditures for the parks and storm water sales tax.

Phase I has been completed.

Report #3: Phase II: We don't have any collections for phase II, collections are all going towards phase III, we do have some expenditures: for parks we have $218,388, for stormwater $399,763.

Report #3: Phase III: Sales tax collections: for parks, $2,489,921, we have received from the state ARPA grant, which is for DORA $1,557,029. Expenditures to date $9,570,131, payment to the TIF developers $31,486, we still have over $17.7 million worth of projects on the parks side. On the stormwater side we have received $2,037,208, on the state ARPA grant we have received $2,067,533 for stormwater projects. We have spent $4,843,163, paid to the TIF developers $25,761 and we still have almost $11.4 million worth of projects.

Report #4: Parks Projects: Leslie stated this report shows the Parks projects; the two remaining projects are the Tin Cup Trail and the Grand Falls trail. Tin Cup Trail is almost done, and you will be hearing an update on the Grand Falls trail shortly. Electrical at Mercy Park is finished.

Report#4: Storm Water Projects: Lesie stated we didn't complete any projects this quarter but are working on a lot of projects mostly ARPA.

Parks Report:
Report 6: Paul Bloomberg presented this report.

Ewert Park Splash Park w/Ice Ribbon: This project was approved by City Council on September 15th to proceed with construction. The entire park is now closed to the public and removal of structures has begun. Anticipated completion is beginning of September 2026.

Overlay/Resurface Sports Courts: We plan to overlay 5 of the 10 tennis courts at the Athletic Complex and the basketball court at Cunningham Park.

Dover Outdoor Recreation Area Bicycle Park (DORA): This project is now substantially complete. Anticipated final completion is January 2026. A ribbon cutting will be held on Monday, November 24th at 3:30p.m. and then will be open to the public. We will have a grand opening with a Spring Festival Event in April 2026.

Installation of Security Lighting & Cameras in 10 Parks: The security lighting bid for the parks below was awarded to Joplin Industrial Electric. This project will officially begin on November 23rd.

Ewert Park
Leonard Park
Humphrey Park
Garvin Park
Landreth Park
Cunningham Park
Parr Hill Park

We are currently working with the City Manager's Office, IT Department, and Police Department on scheduling demos on camera AI platforms. We anticipate this project going out to bid at the end of this year.

Trail Wayfinding: We have been awarded the RTP Grant. Part of this grant was the trail wayfinding signage. Designs and RFP are ready for advertising.

Cunningham Sand Volleyball Courts: We are waiting for the installation of lighting and water fountain. After these are installed, the project will be complete.

Tin Cup Trail: Public Works is working on this project and will provide an update.

Low Water Bridge to Grand Falls Trail: Public Works is working on this project and will provide an update.

Completed Projects:
Park Beautification Park Entryway Sign (5 parks): This has been completed

Electrical Improvement at Mercy Park: This project has been completed.

Athletic Complex Improvements(playground): The upgrades to this playground are completed.

Proposition Action: We have hired our third Park Ranger. He has been through training and is now in the field. We have also received his truck, and we are working on getting it wrapped.

Storm water Report:
Report 9: Dan Johnson presented the storm water report; totals are as follows:

Stormwater Maintenance Spending: Personnel 60.63%, operations 48.67%, projects 15.00%, over all we are at 47.00%.

Ditch Maintenance Totals- 153,155 feet of ditch maintenance, 1049 catch basins were cleaned and 1,580 miles of street sweeping.

Phase III Stormwater program:
Active Parks & Stormwater Capital Improvement Projects
ARPA Stormwater Grant Project: Nine sites where stormwater infrastructure will be improved: This grant funds 3 out of 6 previously "unfunded" projects. Grant $5 million with local funding $3,676,000. Construction from 2025-2026

a. Texas Ave.-11th -15th - A
b. 26th Street Twin Culverts - B
c. 5th & Porter -A
d. 17th & Annie Baxter Ave. -Dropped
e. (East Town)Valley Street and Division - A
f. 9th Street & St. Louis Ave - A
g. 12th & Wall Ave - B
h. Massachusetts & Murphy Blvd -B
i. Ten Pin Lane - A

Status: 9th and St. Louis substantially complete. 5th & Porter is substantially complete. Massachusetts & Murphy Boulevard is 50% complete. Valley & Division (East Town) construction is 20% complete. Texas Avenue has begun.

Sunnyvale Improvements & I-44 culvert Phase I: The existing storm water collection system in Sunnyvale is undersized and conveys stormwater down streets. Right of way and easement acquisition with some plan revisions ongoing. Bidding projected in the Winter/Spring. I-44 Culvert Phase 1-City has entered into an agreement with AMA to perform a hydraulic study for the I-44 culvert and Silver Creek detention area. The City has an agreement to perform the full design to meet a MODOT project and include the downstream detention improvements.

Old Willow Branch Phase I: The old Willow Branch storm water collection system varies in age with some parts over 100 years old. The system was improved with a new parallel storm sewer that improved capacity in 2004. This project will evaluate the old system and determine the best way to rehabilitate, reroute, or replace the old system. This project includes funds for a small construction project to implement the most critically needed reconstruction. Have entered into an agreement with Olsson for the design of the Willow Branch Improvements project. After initial study and investigations, the project is now envisioned to run along 7th street to Wall Avenue, then commence north on Wall to 5th before turning east. Work on 7th street will be performed with MODOT's 7th street reconstruction project. MODOT project currently scheduled to bid in November 2025.

Report #7, 8, 9 & 10:
Capital Improvement Sales Tax: Finance Director Leslie Haase presented:
Financials: Report #7, Phase I: We spent $403,424, we only have expenditures for this phase.
Report #8: Capital Improvement Sales Tax Fund Phase I: Existing traffic signal upgrades is the only remaining project.

Report #9: Capital Improvement Sales Tax Fund Phase II: For the year we collected $2,270,891, we do have the ARPA grant at $382,802, the county ARPA grant at $346,345, this is

for 20th street, the governor's grant is for Zora it is $708,228, year to date we have spent $6,562,829, paid the TIF developer $23,920 and will have just over $10 million left in projects.

Report#10: Capital Improvement II Projects: We did not complete any projects this quarter but still have ongoing projects.

Capital Improvement Sales Tax Fund Phase III project analysis: We collected for the year $4,519,803; we have spent $6,730,720, paid the TIF developer $61,950, we still have almost $88.3 million worth of projects.

C.I.S.T II-(2015-2025) Project Status:
Current projects:
4th & Murphy Intersection/Signal Improvements: Project to review existing intersection design and traffic signals. Project has been awarded to Sprouls Construction. Project is substantially complete. Contractor is on-site completing change order items.

Street surface repair: 2025 Mill and Overlay-Project awarded to Blevins Asphalt. Work began in April and is on-going. Main areas of focus are East Town and the area west of Maiden Lane and north of 7th street. Also included are Schifferdecker from 7th to 32nd and Connecticut Avenue from Campbell Parkway to 32nd Street. Contractor has completed most of the residential streets as well as Schifferdecker Avenue and Connecticut Avenue. Remaining work includes surfacing roadways in Forest Park Cemetery, as well as an asphalt pad at the PSTC and miscellaneous minor items.

Zora Improvements, Rangeline to MO 249: The city received a $4 million Governor's Cost Share Grant in December. These grant funds will be used to help cover the construction costs for the Zora project. Construction of Phase 1, the roundabout at Zora/Duquesne is complete and open to traffic. Held bid opening for Phase 2 on May 15, 2025. Project awarded to Emery Sapp & Sons, Inc. pre-construction meeting has been held. Awaiting final relocation of fiber lines by AT&T prior to starting project.

6th & Virginia Parking Garage modifications: Structural analysis has been completed, plans for proposed repairs have been delivered to the city. Meetings with property owners have been held, with additional meetings planned. Working on construction easement documents. Final plans have been received for review. Working on acquiring construction easements needed for this project.

20th-Schifferdecker to Country Club Road: RFQ for Engineering Services was advertised by the City in September, with responses due by October 11th. Responses have been reviewed and scored. Have entered into a design agreement with AMA to design from Schifferdecker west to near the state line. Construction contract awarded to Emery Sapp & Sons, Inc. for widening of 20th street from Schifferdecker Avenue to Central City Road. The contractor is working on the roundabout at the intersection of 20th Street and Country Club. This intersection will be open to traffic in a few weeks. Work will continue 20th street between Country Club and Central City, as well as east of Iron Gates to Schifferdecker Avenue.

C.I.S.T (2025-2037) Project Status: ***New report***
Current projects:
Street surface repair: 2025 Mill and Overlay-Project awarded to Blevins Asphalt. Work began in April and is on-going. Main areas of focus are East Town and the area west of Maiden Lane and

north of 7th street. Also included are Schifferdecker from 7th street to 32nd street, and Connecticut Avenue from Campbell Parkway to 32nd street. Contractor has completed all residential streets as well as Schifferdecker Avenue and Connecticut Avenue. Remaining work includes surfacing roadways in Forest Park Cemetery, as well as an asphalt pad at the PSTC and miscellaneous minor items.

Pennsylvania Viaduct Removal: Have entered into an agreement with Olsson for the design of this project, in conjunction with the Willow Branch Improvements project. A public meeting with local stakeholders will be held soon to discuss the future plans for this area.

City Owned Sidewalks: City has executed an agreement with and provided funds to MoDOT for the City owned sidewalks along 7th street.

Willow Branch Stormwater Improvements: Have entered into an agreement with Olsson for design of the Willow Branch Improvements project. City has executed an agreement with and provided funds to MoDOT for the portion of the new Willow Branch stormwater system included with MoDOT's 7th St. ROW, between Byers Ave. and Wall Ave. Work in 7th St. will be performed with MoDOT's 7th St. reconstruction project.

7th Street and Illinois Intersection: City has executed an agreement with and provided funds to MoDOT for additional improvements to be made at the intersection of 7th and Illinois. Working with MoDOT on an agreement to provide funds for additional improvements at the intersection of 7th and Illinois. Work will be performed with MoDOT's 7th St. reconstruction project.

20th Street Schifferdecker to Central City: Widening of 20th street from Schifferdecker to Country Club was included in the previous CIST program. The city received additional funding from Jasper County and the JSRD to extend the project design west to near the State Line. This CIST program included a project to provide additional funding to extend construction to Central City Road, rather than Country Club. Construction contract awarded to Emery Sapp & Sons, Inc. for widening of 20th St. from Schifferdecker Avenue to Central City Road. Contractor is currently working on the roundabout at the intersection of 20th St. and Country Club. This intersection will be open to traffic in a few weeks. Work will continue on 20th St., between Country Club and Central City, as well as east of Iron Gates to Schifferdecker Ave.

I-44 Culvert: The City has had discussions with MoDOT about the possibility of incorporating the City's I-44 Culvert improvements project into their upcoming Forward 44: Southwest I-44 Improvements project which will include capacity improvements to I-44 in Joplin between Main Street and Range Line Road. The city has entered into an agreement with Allgeier Martin & Associates (AMA) to perform a hydraulic study for the I-44 Culvert and Silver Creek detention area. This study is funded with Parks/Stormwater sales tax funds (project TS0811), as the study was included in the Sunnyvale Improvements and I-44 Phase One project. City is entering into an additional agreement with AMA, for the design of the proposed culvert under I-44. These designs will be incorporated into MoDOT's future I-44 capacity improvements project, between Main St. and Range Line Road.

Review of Report #12: Public Safety Sales Tax:
Leslie started with Report 12: We have collected $9,054,262 in sales tax, $1,812 in Fire seminars, spent $348,882 in street lights, in the Police department we spent $3,642,626, in the Fire department

we spent $4,370,045, in the Public Safety Training Center we spent $383,841, paid out to the TIF developer $114,494, transfer for an ARPA project at the Justice Center $446,519, total expenditures $9,306,407 and an ending fund balance of $5,686,843.

Report#13: We finished all the capital items, operational expenditures are all underway.

Police & Fire: Police Department update #14 presented by Assistant Police Chief Brian Lewis. As of November 12, 2025, the department has 11 total openings, with all public safety tax officer positions currently being filled. We currently have 2 applicants that are in the hiring process.

Total Authorized	115
Current Openings	11
Officers in Field Training	2
Trainees - MSSU Spring Academy	6
New Hires	1
Administrative Leave	1
Officers in JPD In-House Academy	0
Military Deployments	1
Light Duty Officers	3
Total shortage	25
Current Available Officers	90

Police Tax capital purchases planned for 2026 budget year are as follows:

Public Safety Tax

- 29 replacement tasers (phase 3 of 5) acquired
- Replacement body cam (29) Pending purchase
- Replacement Squad Room table (2) and Chairs(16)-Pending purchase
- Replacement Computer-Pending purchase
- Replacement Mobile Ruggedized laptaps(79) Pending purchase

Proposition Action Tax

- 10 Automatic license plate reader cameras (fixed) (phase 3 of 5) received
- Forensic Examiner Cell Equipment (phase 3 of 3) purchased and received

Fire Report: #15 Presented by Mike Redshaw.
All Public Safety Sales Tax positions are currently filled. The fire department is currently down 2 positions, with plans for new hires to start in January. The 3 trainees currently at our academy will move to the truck right at Christmas time. All Prop Action positions are filled, with 3 Swing Captains and a Deputy Fire Marshal in place and making a huge impact on daily operations in the Ops and Prevention Divisions.

Pension Sales Tax: Leslie stated on the Income Statement we collected $886,127 for the current period, for the entire year just over $10.1 million. For the current period we spent $876,117, for the entire year almost $13.5 million. This is the year where the TierII employees vested with Lagers and within 6 months purchased their years of service they forfeited; that is all complete. Ending fund balance of $1,589,338.

Use Tax: Leslie stated we collected almost $6.9 million in revenue, one-time expenditures we spent almost $1.3 million ongoing expenditures for the year almost $3.5 million, total expenditures

$4,737,308, for an ending fund balance of $2,155,618. For the life of the tax, we have collected almost $22.7 million, one-time expenditures we spent almost $3.5 million, ongoing expenditures just over $8.1 million, for total expenditures of $ $11,595,925.

Leslie stated it is time for the Semi-Annual report to be presented to council; Nathan will present at the December 15 council meeting.

Schedule next meeting of the oversight committee:
The next meeting of this committee will be held on Wednesday, February 18, 2026, at 3:30 p.m.

Adjournment:
Motion by Fred Osborn second by Trevor Frerer to adjourn. Motion passed.
With there being no further business before the board meeting was adjourned at 4:15 p.m.

Nathan Mordica, Chairman

Roschelle Forsythe, Secretary