CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-533 – Approving certain fee and language changes in the public works department

MEETING DATE
November 20, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-533 Ordinance

REVIEWED BY
Department Head: Leslie Haase; Public Works Director: Dan Johnson; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill changes certain existing fees and related language in the public works department.

BACKGROUND
The City recently completed the biennial user fee review, which was discussed with City Council at the budget work session on September 20, 2023. User fees are fees for services for specific users. User fees should recover most of the related cost of providing the service, so general taxes are not supporting services for specific users. Under Hancock provisions, the City is only allowed to recover the cost of providing the service. As detailed in the biennial user fee review, certain user fees need to be increased to recover more of the costs associated with providing these services.

In the fee review, staff proposed various changes to public works department fees.

The proposed changes are as follows:

- Increase special event permit fee from $150.00 to $200.00
- Increase road closure permit fee from $75.00 to $100.00
- Increase residential engineering plan review fee from $100.00, plus $10.00 per lot to $200.00, plus $15.00 per lot

The fee changes will be effective on January 1, 2024.

FUNDING SOURCE
This revenue is included in the fiscal year 2024 general fund budget.

RECOMMENDATION
Staff recommends this council bill be approved on first reading.