CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2023-536 – Approving certain fee changes in the parks department

MEETING DATE
November 20, 2023

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2023-536 Ordinance

REVIEWED BY
Department Head: Leslie Haase; Parks Director: Paul Bloomberg; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill changes certain existing fees in the parks department.

BACKGROUND
The City recently completed the biennial user fee review, which was discussed with City Council at the budget work session on September 20, 2023. User fees are fees for services for specific users. User fees should recover most of the related cost of providing the service, so general taxes are not supporting services for specific users. Under Hancock provisions, the City is only allowed to recover the cost of providing the service. As detailed in the biennial user fee review, certain user fees need to be increased to recover more of the costs associated with providing these services.

In the fee review, staff proposed various changes to parks department fees.

The proposed changes are as follows:

- Change the Green Fee 9 holes, weekday from $9.00 to $11.00
- Change the Green Fee 9 holes, weekend from $10.00 to $12.00
- Change the Green Fee 18 holes, weekday from $18.00 to $20.00
- Change the Green Fee 18 holes, weekend from $20.00 to $22.00
- Change the Green Fee 9 holes, weekday senior from $6.00 to $8.00
- Change the Green Fee 9 holes, weekend senior from $7.00 to $9.00
- Change the Green Fee 18 holes, weekday senior from $12.00 to $14.00
- Change the Green Fee 18 holes, weekend senior from $15.00 to $17.00
- Change the Weekday Twilight fee from $12.00 to $14.00
- Change the Weekend Twilight fee from $14.00 to $16.00
- Remove the Student Green fee w/ Cart
- Change League Play from $10.00 to $15.00
- Change the Golf Cart, 9 holes per person fee from $8.00 to $9.00

- Change the Golf Cart 18 holes per person fee from $14.00 to $16.00
- Change the pull cart fee from $3.00 to $5.00
- Change the Golf adult annual pass fee from $800.00 to $920.00
- Change the Golf adult with cart annual pass fee from $1,450.00 to $1,560.00
- Remove the Golf family pass fee
- Change the Golf family with one unlimited cart fee from $1,800.00 to $2,000.00
- Remove the Golf family with two unlimited cart fee
- Change the Golf senior annual pass fee from $600.00 to $720.00
- Change the Golf senior with cart annual pass fee from $1,175.00 to $1,360.00
- Change the Golf twilight pass fee from $400.00 to $500.00
- Change the Golf twilight pass with cart fee from $800.00 to $1,000.00

- Change the Tennis School Practice Fee from $40.00 to $50.00 per player
- Change the Tennis Activity Fee from $10.00 to $15.00

- Change the Soccer Tournament Fee for College/High School/Youth from $60.00 per match to $80.00 per match
- Change the Soccer Tournament Fee for Adults from $80.00 per match to $100.00 per match
- Change the Soccer Activity Fee from $10.00 to $15.00
- Change the Football Activity Fee from $10.00 to $15.00

- Change the Baseball Game for College from $225.00 per game to $300.00 per game
- Change the Baseball Game for High School from $150.00 per game to $200.00 per game
- Change the Baseball Practice for College from $50.00 per practice to $75.00 per practice
- Change the Baseball Practice for High School from $30.00 per practice to $50.00 per practice
- Change the Baseball Activity Fee from $10.00 to $15.00
- Change the Softball Game with lights fee from $100.00 per game to $125.00 per game
- Change the Softball Game without lights fee from $75.00 per game to $100.00 per game
- Change the Softball Activity Fee from $10.00 to $15.00

- Change the Season Pool Pass for Family from $170.00 to $200.00
- Change the Season Pool Pass for Adult from $85.00 to $100.00
- Change the Season Pool Pass for Youth from $75.00 to $90.00
- Change the Season Pool Pass for Seniors from $75.00 to $90.00
- Change Schifferdecker Adult Admission from $6.50 to $7.00
- Change Schifferdecker Child Admission from $5.50 to $6.00
- Change Cunningham Adult Admission from $5.50 to $6.00
- Change Cunningham Child Admission from $4.50 to $5.00

- Change the Parks Special Event Permit fee from $150.00 to $200.00 per event

- Change the Dog Park Permit from $10.00 to $15.00 for the first dog

- Change the Dog Park Permit from $5.00 to $10.00 for each additional dog

- Change the Community Center Facility Rental from $25.00 to $50.00 per event
- Change the Shelter Facility Rental from $40.00 to $50.00 per day
- Change the Amphitheater from $150.00 to $200.00 per day

The fee changes will be effective on January 1, 2024.

FUNDING SOURCE
This revenue is included in the fiscal year 2024 parks fund budget and golf fund budget.

RECOMMENDATION
Staff recommends this council bill be approved on first reading.