CITY OF JOPLIN
COUNCIL AGENDA ITEM

ITEM
Council Bill 2025-552 – Approving a budget amendment for FY 2026

MEETING DATE
December 1, 2025

ORIGINATING DEPT
Finance

ATTACHMENTS
CB 2025-552 Ordinance; Schedule "A" Budget Amendment

REVIEWED BY
Department Head: Leslie Haase; City Attorney: Peter Edwards; City Manager: Nick Edwards

SUMMARY
This Council Bill amends the adopted 2025-2026 Budget of the City of Joplin.

BACKGROUND
In compliance with Charter regulations and accounting principles, the proposed adjustment is required to ensure that department expenditures do not exceed approved budget appropriations.

This budget amendment in the amount of $52,379.00 is for a change order to Sunrise Elevator. Sunrise Elevator is currently in the process of updating the three elevators in City Hall. While this work was in progress, additional needed work was identified which requires a change order and corresponding budget amendment in the amount of $52,379.00. Sunrise Elevator identified deficiencies in the elevator doors that are required to be addressed that were not included in the original scope of work. This is presented as an emergency because the repair work is already underway and the change order is required in order to continue the repair.

The purpose of the budget amendment is to recognize changes that have occurred since the annual budget was adopted. This budget amendment increases expenditures by $52,379.00.

FUNDING SOURCE
General Fund City Hall Maintenance expenditures are being amended to fund this item as shown on Schedule A.

RECOMMENDATION
Staff recommends approval of this council bill on an emergency basis.