

JOPLIN
MISSOURI

PROJECT FUNDING UPDATE

COJ Team | December 2, 2024

PROJECT FUNDING UPDATE

Background

- ARPA Grant awards must be spent in total as the awarding agencies do not want the funds to be unused
- Shortages *and* Overages present challenges to each entity
- It has been common knowledge that bids would most likely be significantly higher than anticipated, due to both material cost increases as well as the volume of work these grant opportunities have created for engineers and contractors across America
- City Project is High Quality-Includes Use Tax Beautification
- Discussed during Budget Work Sessions

PROJECT FUNDING UPDATE

Dover Outdoor Recreation Area (DORA)

ORIGINAL FUNDING SOURCE	ORIGINAL BUDGET		DESCRIPTION	EST ACTUAL COSTS
Parks/Stormwater Sales Tax	$1,750,000		Design Fee	$702,346
State ARPA Grant	$1,557,029		Construction	$5,872,161
City ARPA Grant	$451,251		Security Cameras & Lighting	$200,000
TOTAL	$3,758,280		TOTAL	$6,774,507
			EST. SHORTFALL	$3,016,227

PROJECT FUNDING UPDATE

Ewert Splash Park and Amenities

PARKS/SW SALES TAX	ORIGINAL BUDGET		DESCRIPTION	EST ACTUAL COSTS
Splash Park w/Ice Ribbon	$5,000,000		Design Fee	$828,000
Covered Bball Court	$550,000		Construction/CMAR	$8,938,772
Amphitheater	$250,000		Lighting & Cameras	$200,000
Kiosk & Signage	$29,375			
Lighting & Cameras	$164,546			
Playground Updates	$250,000			
TOTAL	$6,243,921		TOTAL	$9,966,772
			EST. SHORTFALL	$3,722,851

PROJECT FUNDING UPDATE

20TH Street from Schifferdecker to Central City Road

ORIGINAL FUNDING SOURCE	ORIGINAL BUDGET		DESCRIPTION	EST ACTUAL COSTS
Capital Impr Sales Tax II	$6,420,000		Design Fee	$3,003,000
Capital Impr Sales Tax III	$3,000,000		Construction	$10,378,242
Jasper County ARPA	$4,000,000		Right-of-Way	$575,000
City ARPA	$2,500,000		Utility Relocation	$48,000
Jasper County Rd District	$300,000			
TOTAL	$16,220,000		TOTAL	$14,004,242
EST. SAVINGS	$2,215,758			

PROJECT FUNDING UPDATE

City ARPA
Spending Plan

CITY OF JOPLIN DIRECT ARPA AWARD SPENDING PLAN

Project Description	Amount
Neighborhood Improvements	$ 2,500,000
Home Rehabilitation and Repair	$ 1,000,000
Police Equipment	$ 22,000
Fire & EMS Equipment	$ 56,488
Construction MSSU Health Science Innovation Center	$ 1,500,000
Dover Outdoor Recreation Area (DORA)	$ 238,000
Broadband Network	$ 5,000,000
20th Street Widening (Schifferdecker to Central City)	$ 2,500,000
Trail Bridge Connector	$ 750,000
Project Contingency	$ 213,251
ARPA Spending Plan	**$ 13,779,739**

PROJECT FUNDING UPDATE

Next Steps

- Present Funding Recommendation at December 16th City Council Meeting

Thank You!

